

Mayor and Council Communication

DATE: 08/23/22

M&C FILE NUMBER: M&C 22-0657

LOG NAME: 80PLAYGROUND REPLACEMENT AT OAKHURST, WORTH HEIGHTS, HARROLD

SUBJECT

(CD 9) Authorize Execution of a Contract with Cole Construction, Inc., in the Amount of \$707,253.84 for Replacement of Playgrounds at Oakhurst, Worth Heights, and Harrold Parks

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Cole Construction, Inc., in the amount of \$707,253.84 for Playground Replacement at Oakhurst Park (City Project No.102464), Worth Heights Park (City Project No. 102465), and Harrold Park (City Project No.102463).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the award and execution of a construction contract with Cole Construction Inc., in the amount of \$707,253.84 for playground replacement at Oakhurst Park, Worth Heights Park, and Harrold Park.

Project funding for the three park playground replacements is as follows:

Fund No.	Fund	Project No.	Project	Amount
30110	PARD Dedication Fees Fund	102463	Harrold Park Playground	\$174,492.00
30110	PARD Dedication Fees Fund	102464	Oakhurst Park Playground	\$213,873.00
30100	General Capital Projects Fund	102464	Oakhurst Park Playground	\$136,262.00
33002	PARD Gas Capital Projects Fund	102464	Oakhurst Park Playground	\$2,339.00
30110	PARD Dedication Fees Fund	102465	Worth Heights Park Playground	\$312,985.00
	Total			\$839,951.00

This project was advertised for bids on May 11, 2022 and May 18, 2022 in the *Fort Worth Star-Telegram*. On June 9, 2022, the following bids were received and tabulated:

Bidders	Base Bid	Bid Alternate	Total
CGC General Contractors (non-responsive)	\$687,477.86	\$34,121.51	\$721,599.37
Cole Construction	\$707,253.84	\$57,893.45	\$765,147.29
L.J. Design and Construction	\$715,960.03	\$39,917.23	\$755,877.26
Northstar Construction	\$761,880.00	\$49,209.00	\$811,089.00

CGC General Contractors is considered a non-responsive bidder due to failure to recognize the revised bid proposal in Addendum #3. It is recommended that Cole Construction Inc., be awarded a contract in the amount of \$707,253.84 as the lowest responsive bidder.

Base bid improvements include the following: removing and disposing of existing playground equipment, concrete sidewalks, concrete mow strips, ADA ramps, sub-drainage systems, and wood fiber safety surface materials. In addition, other improvements include: installation of new playground equipment, concrete walks, concrete mow strips, ADA ramps, sub-drainage systems, topsoil placement, sod, wood fiber safety surface materials, and park benches.

No Alternate Bid items are recommended for this project.

It is estimated that construction will begin in September 2022 and be completed by January 2023.

Funding is budgeted in the PARD Dedication Fees Fund, PARD Gas Lease Capital Project Fund, and General Capital Projects Fund for the purpose of funding the Harrold Park - playground replacement, Worth Heights Park - playground replacement, and the Oakhurst Park - playground replacement .

Cole Construction, Inc. is in compliance with the City's Business Equity Ordinance by committing to 11% Business Equity participation on this project. The City's Business Equity goal on this project is 11%.

(Playgrounds) are located in Council District 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the PARD Dedications Fees Fund, General Capital Projects Fund, and PARD Gas Lease Capital Project Fund for the Harrold Park - playground replacement, Worth Heights Park - playground replacement, and the Oakhurst Park-playground replacement projects to support the approval of the above recommendation and execution of the construction contract. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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