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GL0019-07 - Project Budget Summary

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102758 Suburban Dispatching

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
25002 Special Purpose	$153,753.44			$86,143.36	($67,610.08)	56.03
4422009 Fire Service	$153,753.44			$86,143.36	($67,610.08)	56.03
Total Revenue:	**$153,753.44**			**$86,143.36**	**($67,610.08)**	**56.03**

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Misc. Funds	$153,753.44	$0.00	$867.92	$80,662.24	$72,223.28	53.03
25002 Special Purpose	$153,753.44	$0.00	$867.92	$80,662.24	$72,223.28	53.03
0368055 Fire Suburban Dispatching	$153,753.44	$0.00	$867.92	$80,662.24	$72,223.28	53.03
Total Expenditure :	**$153,753.44**	**$0.00**	**$867.92**	**$80,662.24**	**$72,223.28**	**53.03**

Parameter	Value
Project	102758