

Mayor and Council Communication

M&C FILE NUMBER: M&C 22-0613

SUBJECT

RECOMMENDATION:

DISCUSSION:

Staff evaluated the remaining bid responses on lowest responsible bid criteria. The award for the items shall be based on the below:

DESCRIPTION	CORE & MAIN LP	FERGUSON ENTERPRISES LLC	RECOMMENDED VENDOR
Coated Vault Section 48" x 12"	\$28,800.00	\$16,364.00	Ferguson
Coated Concrete Vault Section 48" x 18"	\$28,080.00	\$16,575.00	Ferguson
Coated Concrete Vault Section 48" x 24"	\$28,800.00	\$16,451.50	Ferguson
Coated Concrete Vault Section 48" x 30"	\$13,680.00	\$7,814.51	Ferguson
Coated Concrete Vault Section 48" x 36"	\$17,280.00	\$10,032.80	Ferguson
Coated Concrete Vault Section 48" x 48"	\$9,216.00	\$5,480.56	Ferguson
Coated Concrete Vault Cone 48" x 30 x 24" opening	\$32,300.00	No Bid	Core & Main
Coated Concrete Vault Cone 48" x 30 x 30" opening	\$6,460.00	\$3,854.90	Ferguson
Coated Concrete Vault Cone "offset" 48" x 30 x 24" opening	\$6,460.00	No Bid	Core & Main
Coated Concrete Vault Cone "offset" 48" x 30 x 30" opening	\$6,460.00	\$3,854.90	Ferguson
Coated Concrete Vault Flat Top 48" x 12" x 24" center hole	\$6,720.00	\$3,868.40	Ferguson
Coated Concrete Vault Flat Top 48" x 12" x 30" center hole	\$6,720.00	\$3,868.40	Ferguson
Coated Concrete Vault Flat Top 48" x 12" x 24" no hole	\$6,720.00	No Bid	Core & Main
Sewer Vault Joint Sealer (Wrapidseal or Equivalent)	\$7,677.60	No Bid	Core & Main
SUBTOTALS	\$205,373.60	\$88,164.97	\$141,322.57
TOTAL (by award recommendation)		\$141,322.57	

FUNDING: The maximum amount allowed under this agreement will be \$141,323.00, however, the actual amount used will be based on the need of the department and available budget. Funding is budgeted in the Minor Equipment account of the Wastewater Taps and Service's Department's Water & Sewer Fund.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire on September 30, 2022.

RENEWAL OPTIONS: The City shall have five (5) options to renew the Agreement; four (4) one-year renewal periods (October 1 to September 30) and the fifth renewal period which shall run from Oct 1 to the anniversary date of execution. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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