

Ordinance No. _____

AN ORDINANCE INCREASING APPROPRIATIONS IN THE 2022 BOND PROGRAM FUND BY \$300,000,000.00, FROM AVAILABLE FUNDS, FOR EXPENSES ASSOCIATED WITH 2022 BOND PROJECTS; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2021-2022 in the Budget of the City Manager, there shall also be increased appropriations in the 2022 Bond Program Fund in the amount of \$300,000,000.00, from available funds, for expenses associated with 2022 Bond Projects.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 25073-09-2021 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy, Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____

		EXHIBIT A			
DESCRIPTION	PROPOSITION \$	COMPONENT \$	SUBCOMPONENT \$	STATIC/PROGRAMMABLE	2022 APPR
Streets and Mobility Infrastructure Improvements	369,218,300				
Street Construction/Reconstruction/Rehabilitation Projects		263,663,000		STATICS	
Avondale Haslet Road			17,020,000	Static	17,020,000
Bailey Boswell			29,000,000	Static	1,450,000
Bailey Boswell (Design & Right-of-way Acquisition)			1,000,000	Static	1,000,000
Bonds Ranch Road and Wagley Robertson Road, West			16,400,000	Static	16,400,000
Cromwell Marine Creek Road			10,970,000	Static	10,970,000
Heritage Trace Pkwy 1(Design & Right-of-way Acquisition)			3,200,000	Static	3,200,000
Keller Hicks Road			9,200,000	Static	9,200,000
Meacham Blvd - Phase 2 (Design Only)			868,000	Static	868,000
Park Vista Blvd			4,950,000	Static	4,950,000
Ray White Road North			15,380,000	Static	-
Ray White Road South			7,925,000	Static	11,652,500
Trinity Blvd- Phase 2			6,150,000	Static	615,000
W J Boaz Road/West Half			12,300,000	Static	6,150,000
Wagley Robertson Road (Phase I)			11,000,000	Static	5,500,000
Various Projects Deteriorating Streets			81,100,000	Programmable	77,115,444
East Lancaster Ave			10,000,000	Static	5,000,000
East Berry St (I-35W to Martin Luther King Fwy (US-287))			2,500,000	Static	1,250,000
McCart Ave (IH-20 to Sycamore School Rd)			2,500,000	Static	1,250,000
Everman Parkway Connector - Grade Separated Railroad Crossing			22,200,000	Static	11,100,000
Mobility Improvements		101,900,000		PB's	-
Sidewalks			16,000,000	Programmable	5,000,000
Bicycle Facilities			6,000,000	Programmable	1,000,000
Bridge Rehabilitation			10,000,000	Programmable	10,000,000
Intersections				STATICS	-
Jacksboro Highway at W. Northside/N. University			1,600,000	Static	850,000
Camp Bowie Blvd and Bryant Irvin Rd			3,000,000	Static	1,200,000
Camp Bowie Blvd at Home St.			2,700,000	Static	2,200,000
Trinity Blvd at Euless South Main St.			2,000,000	Static	1,450,000
Bryant Irvin Rd @ Oakmount Blvd			1,600,000	Static	850,000
Altamesa Blvd at Woodway Dr.			3,000,000	Static	950,000
S. Hulen St. at W. Risinger Rd.			2,700,000	Static	1,400,000
Forest Hill Dr. at Royal Crest Dr.			2,700,000	Static	1,000,000
E. Berry St. at S. Riverside Dr.			2,900,000	Static	1,250,000
Main Street - Downtown Signal Corridor - 7 signals			3,700,000	Static	1,800,000
Railroad Crossings			6,000,000	Programmable	2,000,000
Street Lights			12,000,000	Programmable	12,000,000
Traffic Signals			15,000,000	Programmable	6,000,000
Neighborhood/School Safety			6,000,000	Programmable	2,000,000
Vision Zero (Road Safety) Program			5,000,000	Programmable	2,500,000
Public Art/Enhanced Design		3,655,300		Programmable	-
Public Art/Enhanced Design			3,655,300		

Park and Recreation Improvements	123,955,500				
Drainage, Erosion Repair and Control, and Dam Restoration		7,150,000			
Drainage, Erosion Repair and Control, and Dam Restoration			7,150,000	Programmable	476,667
Community Parks		18,000,000			
Gateway Park			8,000,000	Static	888,889
Sycamore Park			2,000,000	Static	266,667
Oak Grove Park			3,000,000	Static	300,000
Echo Lake Park			5,000,000	Static	625,000
Trail Gap Connections		5,500,000			
Trail Gap Connections			5,500,000	Programmable	733,333
Neighborhood Parks		5,100,000			
Neighborhood Parks			5,100,000	Programmable	200,000
Fort Worth Zoo – Utility Infrastructure		3,500,000			
Fort Worth Zoo – Utility Infrastructure			3,500,000	Programmable	3,375,000
Community Centers		29,075,000			
Fire Station Community Center			11,575,000	Static	1,247,482
Stop Six Hub Community Center			17,500,000	Static	4,190,234
Meadowbrook Golf Course		7,000,000			
Meadowbrook Golf Course			7,000,000	Static	1,152,941
Aquatic Facilities		19,200,000			
Forest Park Pool Replacement			11,000,000	Static	6,000,000
Stop Six Aquatics Facility			8,200,000	Static	1,968,000
Fort Worth Botanic Gardens		7,000,000			
Fort Worth Botanic Gardens			7,000,000	Programmable	7,000,000
Fort Worth Water Gardens		6,500,000			
Fort Worth Water Gardens			6,500,000	Programmable	433,333
Heritage and Paddock Parks		13,500,000			
Heritage and Paddock Parks			13,500,000	Programmable	1,989,474
Public Art/Enhanced Design		2,430,500			
Public Art/Enhanced Design			2,430,500	Programmable	

Public Library Improvements	12,505,200				
Far Northwest Library		12,260,000			
Far Northwest Library			12,260,000	Static	1,642,709
Public Art/Enhanced Design		245,200			
Public Art/Enhanced Design			245,200	Programmable	
Police and Fire Public Safety Improvements	39,321,000				
Police Northwest Patrol Division		18,600,000			
Police Northwest Patrol Division			18,600,000	Static	7,556,250
Fire Station 16		10,450,000			
Fire Station 16			10,450,000	Static	4,306,850
Fire Station 37		9,500,000			
Fire Station 37			9,500,000	Static	2,506,227
Public Art/Enhanced Design		771,000			
Public Art/Enhanced Design			399,000		
Public Art/Enhanced Design			372,000		
Natural Area and Open Space	15,000,000				
Natural Area and Open Space		15,000,000			
Open Space Appropriation5			15,000,000	Programmable	15,000,000
	560,000,000	560,000,000	560,000,000		300,000,000
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