

Budget Period: 2022 Fund: 56001 Water & Sewer
 Parent Department: 070 - Wastewater Dept Rollup Department: 0709020 - Wstwater Capital Proj

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GL0019-03 - Operating Dept
 RunTime: 06/15/2022 10:27 AM

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Expenditures	Current Budget	Pre-Encumbrance	Encumbrance	Actuals	Remaining Budget	% of Budget Spent
[-] Transfers & Other	\$31,992,322.00	\$0.00	\$0.00	\$21,746,943.79	\$10,245,378.21	67.98
[-] 070 Wastewater Dept Rollup	\$31,992,322.00	\$0.00	\$0.00	\$21,746,943.79	\$10,245,378.21	67.98
Total Expenditures :	\$31,992,322.00	\$0.00	\$0.00	\$21,746,943.79	\$10,245,378.21	67.98

Parameter	Value
Budget Year	2022