

Mayor and Council Communication

DATE: 06/28/22

M&C FILE NUMBER: M&C 22-0547

LOG NAME: 04WWT INFRASTRUCTURE COOP

SUBJECT

(ALL) Authorize Non-Exclusive Purchase Agreements for Information Technology Infrastructure with World Wide Technology LLC. Using DIR-CPO-4444 and OMNIA Partners Contract R210407 for a Combined Annual Amount of \$800,000.00 with Five (5) Renewal Options in the Same Annual Amount for the Information Technology Solutions Department (This use of ARPA funding was previously discussed and approved by Mayor and Council)

RECOMMENDATION:

It is recommended that the City Council authorize non-exclusive purchase agreements for information technology infrastructure with World Wide Technology LLC. using DIR-CPO-4444 and OMNIA Partners Contract R210407 for a combined annual amount of \$800,000.00 with five (5) renewal options in the same annual amount for the Information Technology Solutions Department.

DISCUSSION:

On 5/24/22 Mayor and Council Communication (M&C) 22-0366 was approved to allocate American Rescue Plan Act (ARPA) Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) to the Information Technology Solutions (ITS) Department providing up to \$3,675,000.00 in support of infrastructure and data protection initiatives. Funding to support the execution of this contract will be available upon City Council approval of M&C 13ARPA AMERICAN RESCUE PLAN TRANCHE 2, on the June 28, 2022 agenda, appropriating the 2nd tranche of ARPA funding received from the U.S. Treasury on June 6, 2022. The Information Technology Solutions Department (ITS) will use these agreements to purchase equipment and services with World Wide Technology LLC. to support the City's information technology infrastructure. This infrastructure includes equipment and software supporting the City's servers, data storage, virtual desktop environment, and network and telephone systems. These agreements will be used to support the refreshes for the equipment that has reached the end of life cycle as well as new projects for City departments using the following cooperative contracts:

Vendor	Co-op	Expiration Date	RFO Published	Responses Due
WWT	DIR-CPO-4444	1/23/2025	3/15/2019	4/25/2019
WWT	OMNIA Partners R210407	5/31/2026	12/1/2020	1/19/2021

ITS Department will ensure that each vendor is given equal opportunity to earn a minimum of 10% of the business. No specific contract amount is guaranteed.

Funding will be budgeted in the Grants Operating Federal Fund for the purpose of funding the CLSD ARPA for ITS initiatives project upon City Council approval of M&C 13ARPA AMERICAN RESCUE PLAN TRANCHE 2.

PRICE ANALYSIS - The Texas Department of Information Resources Contracts (DIR) and OMNIA Partners offer discounted pricing. Staff has reviewed the pricing and determined it to be fair and reasonable.

COOPERATIVE PURCHASE - State law provides that a local government purchasing an item under a cooperative purchasing agreement satisfies any state law requiring that the local government seek competitive bids for the purchase of items. DIR and OMNIA Partners Contracts are competitively bid to increase and simplify the purchasing power of government entities.

VIN BE: A M/WBE goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

SUCCESSOR LANGUAGE: The City will initially use these DIR Contracts to make purchases authorized by this M&C. The Cooperative Contracts are set to expire on various dates. If the DIR contracts are extended, this M&C authorizes the City to purchase similar equipment and

supplies under the extended contract. If the DIR contracts are not extended, but DIR executes new cooperative contracts with substantially similar terms, this M&C authorizes the City to purchase the equipment and supplies under the new DIR contracts. If this occurs, in no event will the City continue to purchase goods and services under the new agreement past 2027 without seeking Council approval.

AGREEMENT TERM: Upon City Council's approval, these agreements will be executed and continue for a term of 12 months in accordance with approval date of this request. The agreements will renew on an annual basis thereafter. The renewals do not require specific City Council approval as long as sufficient funds have been appropriated.

RENEWAL TERMS - The Agreement may be renewed annually for five (5) one-year terms for the same annual amount. The renewals do not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Grants Cap Projects Federal Fund ARPA for ITS initiatives project to support the approval of the above recommendation and award of the agreement. Prior to any expenditure being incurred, the Information Technology Solutions Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6192

Originating Business Unit Head: Kevin Gunn 2015

Additional Information Contact: Kevin Gunn 2015

Expedited