

A Resolution

NO. _____

A RESOLUTION AUTHORIZING EXECUTION OF AMENDMENT NO. 2 TO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION TO INCREASE THE FEDERAL, STATE AND CITY PARTICIPATION BY THE COMBINED AMOUNT OF \$2,712,299.00 AND TO INCREASE THE TOTAL FUNDING AGREEMENT AMOUNT TO \$6,396,749.00 FOR INCREASED CONSTRUCTION COSTS OF THE CENTREPORT TRAIL PHASE I PROJECT

WHEREAS, the Transportation Alternatives Program, administered by the Texas Department of Transportation, provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities; and

WHEREAS, the City of Fort Worth and the Texas Department of Transportation (“TxDOT”) entered into a Local Project Advance Funding Agreement (“Agreement”) (City Secretary No. 49494; CSJ# 0902-90-050) for the division of costs and responsibilities associated with the design and construction of the Project; and

WHEREAS, the project as Phase I was estimated to cost \$2,757,588.00 including City participation in the amount of \$520,002.00; and

WHEREAS, additional engineering between TRE CentrePort Station and the Mike Lewis Trail in the City of Grand Prairie was added into Phase I project scope as Phase II by Amendment No. 1 (M&C G-19383, September 25, 2018). The increased project scope was estimated to cost \$3,684,450.00 of which, City participation increased by \$179,998 for a revised participation amount of \$700,000.00; and

WHEREAS, as a result of unanticipated areas of unstable soil and the trail’s necessarily close vicinity to exiting highway and TRE railroad infrastructures, extra drainage structures, security fencing, concrete piers and retaining wall reinforcement structures are being added into the construction scope which increases the construction costs; and

WHEREAS, the City and TxDOT desire to amend the Agreement to add the additional scope and increase the funding amount by \$2,712,299.00, apportioned as follows: Federal \$2,098,334.00, State \$89,382.00 and City \$524,583.00 resulting in the City’s increased participation in the amount of \$1,224,583 and a revised total amount of the Agreement to \$6,396,749.00.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, THAT:

The City Manager or his/her designated assistant city manager is authorized to execute Amendment No. 2 to the Advance Funding Agreement with the Texas Department



of Transportation (City Secretary No. 49494; CSJ# 0902-90-050) increasing the total amount of the Agreement to \$6,396,749.00 with a correlative increase of the City's participation by the amount of \$524,583.00 for a revised amount of City participation of \$1,224,583.00 for increased construction cost of the CentrePort Trail Phase I project.

Adopted this _____ day of _____ 2022.

ATTEST

Jannette S. Goodall
City Secretary

