


**To the Mayor and Members of the City Council**
**June 7, 2022**

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**SUBJECT: CRIME CONTROL AND PREVENTION DISTRICT (CCPD) PENDING APPLICATIONS**

At the May 24<sup>th</sup>, 2022, CCPD Board meeting, the following information was requested about CCPD pending program grant applications.

**1. In which Council districts are “Partners with a Shared Mission” programs located?**

Program Name	Description	Amount	CCPD Project Type	District
<b>Community-Based Programs</b>				
Academy 4	Program connects churches/community with schools by providing 1on 1 volunteer mentors to 4 <sup>th</sup> grade students at Fort Worth elementary schools.	\$300,000.00	Program Grant (3-Year)	2,3,5,9
Clayton Youth Enrichment	Program supports after-school and summer camp services at the Panola campus for families in 76103 and 76105.	\$300,000.00	Program Grant (3-Year)	4,5,8
Las Vegas Trail Rise	Program provides onsite personnel to coordinate services to residents including fresh food, books, sports, GED classes, ESL classes, job certifications, and employment counseling.	\$300,000.00	Program Grant (3-Year)	3
The Shaken Baby Alliance	Program aims to reduce Abusive Head Trauma through community education and enhanced investigation.	\$300,000.00	Program Grant (3-Year)	ALL
Recovery Resource Council	Program provides evidence-based counseling and substance abuse prevention services for high-risk youth ages 12-17 in schools and community sites throughout Fort Worth.	\$300,000.00	Program Grant (3-Year)	ALL
LVT Rise	Program helps residents of the Las Vegas Trail area improve their neighborhood and day-to-day lives.	\$12,000.00	Development Grant (1-Year)	3
Christ's Haven	Program serves foster families in the community and those at-risk of losing their children, address community needs, and provide resources such as parent workshops and counseling.	\$50,000.00	Development Grant (1-Year)	7
NewDay Services for Children & Families	Program helps parents through classes and coaching to provide their children a safe, loving home.	\$48,968.00	Development Grant (1-Year)	ALL
The Parenting Center	Program provides group and 1-on-1 parenting and parent coaching sessions to participants.	\$50,000.00	Development Grant (1-Year)	ALL


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Rivertree Academy	Program provides behavior management counseling to students who need additional behavior/social emotional assistance.	\$50,000.00	Development Grant (1-Year)	3
Unbound	This is a survivor advocacy program that serves youth and adults through crisis response and on-going case management.	\$50,000.00	Development Grant (1-Year)	ALL
<b>Partners with a Shared Mission (Annual Contracts)</b>				
Crowley ISD	Sub-Grant with Clayton Youth to provide after-school program to Sycamore ES, Meadow Creek ES, Sue Crouch ES, North Crowley HS, and Dallas Park ES.	\$143,750.00	After-School	6,8
Keller ISD	Sub-Grant with Clayton youth to provide after-school program to Basswood, Bette Perot, Bluebonnet, Caprock, Eagle Ridge, Freedom, Friendship, Heritage, Independence, Lone Star, North Riverside, Park Glen, Parkview, Sunset Valley, Woodland Springs	\$143,750.00	After-School	2,4,7
Fort Worth ISD	Sub-grant with Camp Fire, City of Fort Worth, Clayton, and YMCA to provide After School Program.	\$1,495,000.00	After-School	ALL
White Settlement ISD	Sub-Grant with YMCA to provide after-school program at BlueHaze ES.	\$57,500.00	After-School	7
Boys & Girls Clubs (SafeHaven)	Implementation of SafeHaven program at Martin Branch Boys & Girls Club. Provide after school and summer program to youth ages 6-18.	\$353,067.25	SafeHaven	8
United Community Center	Implementation of SafeHaven program at Bethlehem center. Provide educational enrichment and youth development programs.	\$152,938.50	SafeHaven	8
Alliance for Children	Program assists FWPD Crimes Against Children Unit by conducting specialized investigative interviews of children.	\$148,100.00	Crimes Against Children Unit	ALL
Comin' Up Gang	Provides services to gang-involved and affiliated youth between 13 and 24, and offers needs-based services.	\$1,537,952.50	Comin Up Gang Intervention Program	2,3,5,8,9



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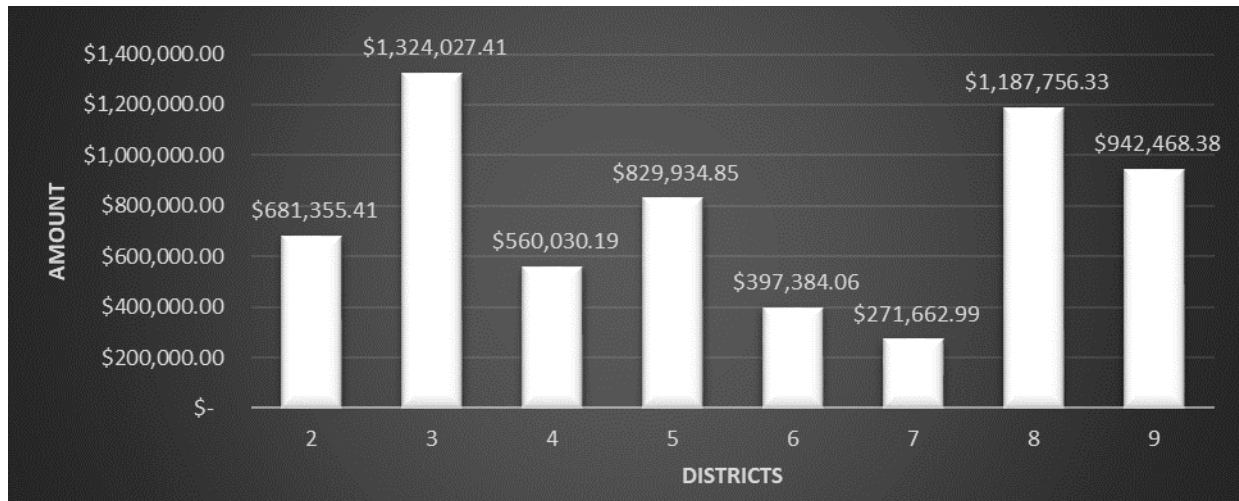
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Safe City Commission - Call Center & Advocacy	Operation of Call Center for Crime stopper tips and Advocacy center for community services.	\$356,724.25	Crime Prevention Agency	ALL
Safe City Commission - Family Justice Center	Program brings together a multi-agency task force dedicated to providing support and coordinator services to community.	\$345,000.00	Family Justice Center	ALL

**2. What is the amount of funds budgeted per district for Partner programs?**



**3. How does Community One choose the schools they serve and could they ever expand to Southwest High School?**

Community One selects schools based on crime data and proximity to the barber shops that implement their Shop Talk program. Southwest High School can be added but, due to staffing restrictions, participant amounts will remain the same overall.

**4. How does the proposed MHMR project work with or support the Fort Worth PD Crisis Intervention Team? Is this training different from what is already being offered to officers, or does it supplement their training?**

The MHMR staff and training provided by this grant supplements existing positions working with the Crisis Intervention Team and the training provided but funded through other resources. Currently, recruits receive one week of Crisis Intervention Training. In addition to this training, officers can elect to complete Mental Health Officer Training (MHOT) to receive certification. Adding a staff person to the Department's crisis intervention efforts increases the number of in-service MHOT hours that are available while also covering the requirements of Crisis Intervention Training separate from officers that can take this elective training.



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- 5. Can the Council see the concept papers that have been submitted for FY2022 Program Grants?**  
Please see summary below of the submitted Concept Papers.

<b>Agency Name</b>	<b>Project Name</b>	<b>Approved?</b>
AB Christian Learning Center	Summer Reading Program	Approved
Camp Fire First Texas	Teens in Action	Declined
CASA of Tarrant County	Aging Out Prevention & Preparation	Approved
Commissary is Very Necessary	Community Engagement Specialist	Ineligible
Community Food Bank	Opportunity Youth & Re-Entry Job Training	Declined
Fortress Youth Development	Fortress After School, Pre School, Parent Engagement	Declined
GROW	WCB	Ineligible
Maroon 9 Community Enrichment Organization	Youth Need Love Afterschool Enrichment	Declined
MHMR Visions (MHMR Tarrant)	Mental Health Liaison Project	Approved
Opening Doors for Women in Need	Change a Life Nehemiah Project	Declined
One Community USA	ShopTalk	Approved
Operation Progress	Operation Progress Fort Worth	Approved
Recovery Resource Council	Ground Zero: Counseling for At-Risk Youth	Approved
Rivertree Academy	Behavior Management Program	Ineligible
The Grandberry Intervention Foundation	TGIF CCPD Project – Phase 1	Declined
The Pathway of Blessings	North Fort Worth Good Character Allegiance	Ineligible
The Women's Center of Tarrant County	LatinX Violence Outreach & Prevention	Declined
YMCA	Y-Achievers	Approved

Additional Information Requested at May 24<sup>th</sup> CCPD Board Meeting

- 6. What is the cost per student or how much money is being spent per student on After School Programs?**

<b>School District</b>	<b>Budget</b>	<b>FY22 Participant Goal</b>	<b>Cost/Participant</b>
Fort Worth ISD	\$1,495,000.00	2,830	\$528.27
Crowley ISD	\$143,750.00	400	\$359.38
Kelly ISD	\$143,750.00	750	\$191.67
White Settlement ISD	\$57,500.00	100	\$575.00



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**7. What schools receive funding for After School Programs? How much is each school receiving for After School Programs?**

<b>School District</b>	<b>School Name</b>	<b>Amount</b>
Crowley ISD	Sue Crouch	\$28,750.00
Crowley ISD	Sycamore	\$28,750.00
Crowley ISD	Meadowcreek	\$28,750.00
Crowley ISD	Dallas Park	\$28,750.00
Crowley ISD	June Davis	\$28,750.00
Keller ISD	Basswood	\$9,583.33
Keller ISD	Bette Perot	\$9,583.33
Keller ISD	Bluebonnet	\$9,583.33
Keller ISD	Caprock	\$9,583.33
Keller ISD	Eagle Ridge	\$9,583.33
Keller ISD	Freedom	\$9,583.33
Keller ISD	Friendship	\$9,583.33
Keller ISD	Heritage	\$9,583.33
Keller ISD	Independence	\$9,583.33
Keller ISD	Lone Star	\$9,583.33
Keller ISD	North Riverside	\$9,583.33
Keller ISD	Park Glen	\$9,583.33
Keller ISD	Parkview	\$9,583.33
Keller ISD	Sunset Valley	\$9,583.33
Keller ISD	Woodland Springs	\$9,583.33
White Settlement ISD	Blue Haze Elementary	\$51,750.00
Fort Worth ISD	Diamond Hill ES	\$39,507.00
Fort Worth ISD	Sam Rosen ES	\$39,507.00
Fort Worth ISD	Como ES	\$39,507.00
Fort Worth ISD	De Zavala ES	\$39,507.00
Fort Worth ISD	Greenbriar ES	\$39,507.00
Fort Worth ISD	Daggett MS	\$39,507.00
Fort Worth ISD	George Clarke ES	\$39,507.00
Fort Worth ISD	Glen Park ES	\$39,507.00
Fort Worth ISD	Luella Merrett ES	\$39,507.00
Fort Worth ISD	Meadowbrook ES	\$39,507.00
Fort Worth ISD	M.H. Moore ES	\$39,507.00
Fort Worth ISD	Oaklawn ES	\$39,507.00



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Fort Worth ISD	Sagamore Hill ES	\$39,507.00
Fort Worth ISD	T.A. Sims ES	\$39,507.00
Fort Worth ISD	Hubbard Heights ES	\$39,507.00
Fort Worth ISD	Carroll Peak ES	\$39,507.00
Fort Worth ISD	Rufino Mendoza ES	\$39,507.00
Fort Worth ISD	Kirkpatrick ES	\$39,507.00
Fort Worth ISD	Charles Nash ES	\$39,507.00
Fort Worth ISD	Washington Heights ES	\$39,507.00
Fort Worth ISD	D. McRae ES	\$39,507.00
Fort Worth ISD	Meadowbrook MS	\$39,507.00
Fort Worth ISD	S.S. Dillow ES	\$39,507.00
Fort Worth ISD	Wm. James MS	\$39,507.00
Fort Worth ISD	Lowery Road ES	\$39,507.00
Fort Worth ISD	John T. White ES	\$39,507.00
Fort Worth ISD	Maude Logan ES	\$39,507.00
Fort Worth ISD	Mitchell Blvd. ES	\$39,507.00
Fort Worth ISD	Forest Oak MS	\$39,507.00
Fort Worth ISD	Forest Oak 6th Grade	\$39,507.00
Fort Worth ISD	Eastern Hills ES	\$39,507.00
Fort Worth ISD	Rosemont MS	\$35,744.00
Fort Worth ISD	Carter Riverside HS	\$32,500.00
Fort Worth ISD	International Newcomer Academy	\$32,500.00
Fort Worth ISD	Young Women's Leadership Academy	\$32,500.00
Fort Worth ISD	Arlington Heights HS	\$32,500.00
Fort Worth ISD	South West HS	\$32,500.00
Fort Worth ISD	South Hills HS	\$32,500.00
Fort Worth ISD	Polytechnic HS	\$32,500.00

**8. What are the demographics of the Citizen Response Unit?**

<b><u>Race</u></b>	<b><u>Employees</u></b>	<b><u>Percentage</u></b>
<b>African American</b>	7	41.2
<b>Hispanic</b>	5	29.4
<b>Caucasian</b>	4	23.5
<b>2 or More</b>	1	5.9



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<b><u>Male</u></b>	<b><u>Employees</u></b>	<b><u>Percentage</u></b>
African American	3	33.3
Hispanic	3	33.3
Caucasian	2	22.2
2 or More	1	11.1
<b><u>Female</u></b>	<b><u>Employees</u></b>	<b><u>Percentage</u></b>
African American	4	50
Hispanic	2	25
Caucasian	2	25
2 or More	0	0

Note: Average age of the Civilian Response Specialists is **41**.

Employment by the Civilian Response Specialist

- Business owner in East Fort Worth
- Data Reporting Operator
- 9-11 Communications
- Inventory Control Specialist
- Fort Worth Police Cadet
- Water Department
- Police Recruit/Communications
- Former Police Officer
- Teacher and Pastor
- Clerk for the Tarrant County Court
- EMT
- SIT Supervisor for Clayton Youth
- DPS Investigator

If you have any questions about this information, please contact FWPD Assistant Director Keith Morris at 817-392-4243 or [keith.morris@fortworthtexas.gov](mailto:keith.morris@fortworthtexas.gov).

**David Cooke**  
**City Manager**