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GL0019-07 - Project Budget Summary RunTime: 04/21/2022 11:53 AM

G00066 Hyatt Regency Parkg Garage Rev

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
⊞ 21001 Grants Operating Federal	\$0.00	\$0	00 \$0.00	0.00
<u>1002</u> Grants Operating State	\$0.00	<u>\$1.008</u>	<u>55</u> \$1,008.55	0.00
<u>E21003</u> Grants Operating Other	<u>\$3,548,853.30</u>	<u>\$3,665,722</u>	<u>27</u> \$116,868.97	103.29
<u> 25003</u> Special Donations Legacy	\$0.00	\$0	00 \$0.00	0.00
Total F	evenue: \$3,548,853.30	\$3,666,730	82 \$117,877.52	103.32