

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2021-2022 BUDGET AND FIVE-YEAR SERVICE PLAN FOR PUBLIC IMPROVEMENT DISTRICT NO. 19- HISTORIC CAMP BOWIE; MAKING THIS ORDINANCE CUMULATIVE OF ALL OTHER ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Public Improvement District Assessment Act, Chapter 372 of the Texas Local Government Code (“Act”), allows for the creation of public improvement districts;

**WHEREAS**, on August 14, 2018, the City Council of the City of Fort Worth (“City Council”) authorized the establishment of Public Improvement District No. 19 – Historic Camp Bowie (“District”), as a public improvement district in accordance with the Act and Resolution No. 4966-08-2018.

**WHEREAS**, on September 21, 2021, the City Council adopted Ordinance No. 25091-09-2021, approving the fiscal year 2021-2022 budget, five-year service plan, assessment plan, and tax year 2021 assessment roll for the District;

**WHEREAS**, the City Council desires to amend the fiscal year 2021-2022 budget and five-year service plan (“Amended Service Plan”), which is attached hereto as Exhibit A and incorporated herein for all purposes;

**WHEREAS**, the Amended Service Plan is intended to supersede the Service Plan set out in Ordinance No. 25091-09-2021; and

**WHEREAS**, the Amended Service Plan will not affect the previously adopted Assessment Plan or Assessment Roll.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:**

**SECTION 1.**

The Recitals and findings listed above are true and correct and form the basis upon which this Ordinance is being adopted and are incorporated herein by reference.

**SECTION 2.**

The City Council hereby approves and adopts the Amended Service Plan for fiscal year 2021-2022. In doing so, the City Council finds that the supplemental services and improvements set forth in the Service Plan are feasible and advisable and will serve the needs and desires of the property owners in the District.

**SECTION 3.**

Should any portion, section or part of a section of this Ordinance be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this Ordinance, which shall remain in full force and effect.

**SECTION 4.**

This Ordinance is cumulative of all other ordinances and appropriations amending the same except in those instances where the provisions of this Ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

**SECTION 5.**

The City Secretary is directed to cause a copy of this Ordinance to be recorded in the real property records of Tarrant County, Texas no later than the seventh (7<sup>th</sup>) day after the adopted date of this Ordinance.

**SECTION 6.**

This Ordinance takes effect and will be in full force and effect from and after the date of its passage.

**AND IT IS SO ORDAINED.**

**APPROVED AS TO FORM  
AND LEGALITY:**

**ATTEST:**

\_\_\_\_\_

Tyler F. Wallach, Assistant City Attorney

\_\_\_\_\_

Jannette Goodall, City Secretary

M&C: \_\_\_\_\_

Adopted and Effective: \_\_\_\_\_

**EXHIBIT A  
AMENDED SERVICE PLAN**

City of Fort Worth						
(Mid-Year) Five Year Service Plan - FY 2022 - FY26						
Public Improvement District No. 19 - Historic Camp Bowie						
		FYE 21/22	FYE 22/23	FYE 23/24	FYE 24/25	FYE 25/26
<b>REVENUES</b>						
	PID Assessments	\$ 446,156	\$ 464,002	\$ 482,562	\$ 501,864	\$521,939
	COFW Payment in lieu of Services	17,791	17,791	17,791	17,791	17,791
	PID Generated Revenue					
	<b>Budget Revenues</b>	<b>\$ 463,947</b>	<b>\$ 481,793</b>	<b>\$ 500,353</b>	<b>\$ 519,655</b>	<b>\$ 539,730</b>
	Use of Funds Balance	93,460	3,914	3,913	3,912	3,911
	<b>Total Revenues</b>	<b>\$ 557,407</b>	<b>\$ 485,707</b>	<b>\$ 504,266</b>	<b>\$ 523,567</b>	<b>\$ 543,641</b>
<b>EXPENSES</b>						
	Management Fee	\$ 92,789	\$ 96,359	\$ 100,071	\$ 103,931	\$ 107,946
	Beautification (Currently Undesignated)	58,595	-	61,794	65,474	\$ 69,301
	Green Ribbon Funding	-	52,000	-	-	-
	Beautification - Utilities	20,000	20,000	20,000	20,000	20,000
	Beautification - Maintenance	116,124	120,154	124,960	129,958	135,156
	Litter Abatement	83,400	86,736	90,205	93,813	97,566
	Security	48,000	27,256	28,346	29,480	30,659
	Economic Development	38,250	6,255	-	-	-
	Marketing & Promotion	38,750	28,000	28,000	28,000	28,000
	Communication	40,970	8,885	9,240	9,610	9,994
	Insurance	-	20,800	21,632	22,497	23,397
	Audit	8,750	6,760	7,030	7,311	7,603
	City Administrative Fee	9,279	2,866	10,007	10,393	10,795
	City Administrative Audit	2,500	9,636	2,981	3,100	3,224
	<b>Total Budget Expenses</b>	<b>\$ 557,407</b>	<b>\$ 485,707</b>	<b>\$ 504,266</b>	<b>\$ 523,567</b>	<b>\$ 543,641</b>
	Contribution to Fund Balance	-	\$ -	\$ -	\$ -	-
	<b>Total Expenses</b>	<b>\$ 557,407</b>	<b>\$ 485,707</b>	<b>\$ 504,266</b>	<b>\$ 523,567</b>	<b>\$ 543,641</b>
	<b>Net Change in Fund Balance</b>	<b>\$ (93,460)</b>	<b>\$ (3,914)</b>	<b>\$ (3,913)</b>	<b>\$ (3,912)</b>	<b>\$ (3,911)</b>
	Beginning Fund Balance, Estimated (Yrs 2-5)	253,207	159,747	155,833	151,920	148,008
	Estimated Fund Balance, End of Year	159,747	155,833	151,920	148,008	144,097
	Reserve Requirement	80,967	84,061	87,279	90,625	90,625
	<b>Over (Under) Reserve</b>	<b>\$ 78,780</b>	<b>\$ 71,772</b>	<b>\$ 64,641</b>	<b>\$ 57,383</b>	<b>\$ 53,472</b>
<b>*FY2022 Assessment Rate = \$.10</b>						

The total budgeted costs of the improvements and services for the District for fiscal year 2021-2022 are \$557,407.00. Of this amount, \$446,156.00 will be funded by assessments collected on privately-owned parcels located in the District. The remainder of the costs will be funded by other revenue sources, including:

- \$17,791.00 in direct payments from the City for payment in lieu of services, which was appropriated from the General Fund balance by City Council action on September 21, 2021;
- \$83,460.00 transferred from the unaudited, unassigned fund balance on September 21, 2021; and
- \$10,000.00 to be transferred from the unaudited, unassigned fund balance.