



GL0019-07 - Project Budget Summary

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102639 MISC Manhole Repair Contract

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
56002 W&S Capital Projects	\$750,000.00			\$500,000.00	(\$250,000.00)	66.67
4956001 Transfer From Water/Sewer	\$750,000.00			\$500,000.00	(\$250,000.00)	66.67
Total Revenue:	\$750,000.00			\$500,000.00	(\$250,000.00)	66.67

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$750,000.00	\$0.00	\$59,105.70	\$395,661.43	\$295,232.87	60.64
56002 W&S Capital Projects	\$750,000.00	\$0.00	\$59,105.70	\$395,661.43	\$295,232.87	60.64
0700430 Wstwater Dept Public Utility	\$750,000.00	\$0.00	\$59,105.70	\$395,661.43	\$295,232.87	60.64
Total Expenditure :	\$750,000.00	\$0.00	\$59,105.70	\$395,661.43	\$295,232.87	60.64

Parameter	Value
Project	102639

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