

Community Based Programs (CBP) - Forecast

Description	FY21 Funds	FY22 Funds	FY 23 Funds*	FY24 Funds*
9 Single-Year Grants	\$511,200			
7 Single-Year Grants (≈\$50K)		\$297,893		
12 Single-Year Grants			\$600,000	
12 Single-Year Grants				\$600,000
4 Multi-year Grants (≈\$300K)	\$1,199,969	(YEAR 2)	(YEAR 3)	
8 Multi-year Grants		\$2,392,714	(YEAR 2)	(YEAR 3)
8 Multi-year Grants			\$2,400,000	(YEAR 2)
8 Multi-year Grants				\$2,400,000
New CBP Contracts	13	15	20	20
Total CBP Contracts	13	19	32	36
Total All Community Grants	24	30	43	47

* Pending Allocation