



GL0019-07 - Project Budget Summary

RunTime: 02/28/2022 11:03 AM

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103636 W Risinger Rd at Garden Spring

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00
	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Total Expenditure :	\$0.00					0.00



GL0019-07 - Project Budget Summary

RunTime: 02/28/2022 11:04 AM

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103633 Mitchell Blvd at S Beach St

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00
	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Total Expenditure :	\$0.00					0.00



GL0019-07 - Project Budget Summary

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103635 Ramey Ave at Stalcup Rd

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00
	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Total Expenditure :	\$0.00					0.00



GL0019-09 - Projects by Fund

RunTime: 02/28/2022 11:05 AM

39001 - 2007 Critical Capital Projects

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Revenue/Expense by Project	Current	Pre-	Encumbrance	Actuals (LTD)	Budget	% of Budget
UNSPEC UNSPECIFIED - ALL FUNDS						
Revenue	\$2,716,806.37			\$1,624,571.47	(\$1,092,234.90)	59.80
Expense	\$2,602,582.06	\$0.00	\$0.00	\$0.00	\$2,602,582.06	0.00