



GL0019-14 - Programmable Projects

RunTime: 03/01/2022 06:02 PM

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Revenue	Original Budget	Current Budget			Actuals (LTD)	Budget Remaining	% Budget Received
<a href="#">P00129 Transit Initiatives</a>	\$1,650,000.00	<a href="#">\$1,650,000.00</a>			<a href="#">\$1,650,000.00</a>	\$0.00	100.00
<a href="#">30100 General Capital Projects</a>	\$1,650,000.00	<a href="#">\$1,650,000.00</a>			<a href="#">\$1,650,000.00</a>	\$0.00	100.00
<a href="#">102897 Transit-Oriented Dev Planning</a>	\$0.00	<a href="#">\$100,000.00</a>			<a href="#">\$100,000.00</a>	\$0.00	100.00
<a href="#">102898 Solar Installation at Bus Stop</a>	\$0.00	<a href="#">\$470,000.00</a>			<a href="#">\$470,000.00</a>	\$0.00	100.00
<a href="#">102899 MFI of Transit Bus Stop Signs</a>	\$0.00	<a href="#">\$330,000.00</a>			<a href="#">\$330,000.00</a>	\$0.00	100.00
<a href="#">P00129 Transit Initiatives</a>	\$1,650,000.00	<a href="#">\$750,000.00</a>			<a href="#">\$750,000.00</a>	\$0.00	100.00
TOTAL REVENUE	\$1,650,000.00	\$1,650,000.00			\$1,650,000.00	\$0.00	100.00

Expenditure	Original Budget	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% Budget Spent
<a href="#">P00129 Transit Initiatives</a>	\$1,650,000.00	<a href="#">\$1,650,000.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	<a href="#">\$570,000.00</a>	\$1,080,000.00	34.55
<a href="#">30100 General Capital Projects</a>	\$1,650,000.00	<a href="#">\$1,650,000.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	<a href="#">\$570,000.00</a>	\$1,080,000.00	34.55
<a href="#">102897 Transit-Oriented Dev Planning</a>	\$0.00	<a href="#">\$100,000.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	<a href="#">\$100,000.00</a>	\$0.00	100.00
<a href="#">102898 Solar Installation at Bus Stop</a>	\$0.00	<a href="#">\$470,000.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	<a href="#">\$470,000.00</a>	\$0.00	100.00
<a href="#">102899 MFI of Transit Bus Stop Signs</a>	\$0.00	<a href="#">\$330,000.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	\$330,000.00	0.00
<a href="#">P00129 Transit Initiatives</a>	\$1,650,000.00	<a href="#">\$750,000.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	<a href="#">\$0.00</a>	\$750,000.00	0.00
TOTAL EXPENDITURE	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$570,000.00	\$1,080,000.00	34.55



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Parameter	Value
Project	P00129