



GL0019-07 - Project Budget Summary

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103410 WS Gen & Emer Prep Plan

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,320,325.00	\$0.00	\$625,464.50	\$614,002.11	\$80,858.39	93.88
56020 W&S Commercial Paper	\$1,320,325.00	\$0.00	\$625,464.50	\$614,002.11	\$80,858.39	93.88
0600430 Water Dept Public Utility	\$1,320,325.00	\$0.00	\$625,464.50	\$614,002.11	\$80,858.39	93.88
Total Expenditure :	\$1,320,325.00	\$0.00	\$625,464.50	\$614,002.11	\$80,858.39	93.88

Parameter	Value
Project	103410

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FSCM 92 Production