



GL0019-07 - Project Budget Summary

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103428 WS V EST and Transmission Main

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,698,798.00	\$0.00	\$612,598.16	\$702,301.47	\$383,898.37	77.40
56020 W&S Commercial Paper	\$1,698,798.00	\$0.00	\$612,598.16	\$702,301.47	\$383,898.37	77.40
0600430 Water Dept Public Utility	\$1,698,798.00	\$0.00	\$612,598.16	\$702,301.47	\$383,898.37	77.40
Total Expenditure :	\$1,698,798.00	\$0.00	\$612,598.16	\$702,301.47	\$383,898.37	77.40

Parameter	Value
Project	103428

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FSCM 92 Production