



GL0019-07 - Project Budget Summary

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103664 TRVA Grand Ave Ph2 Pt2

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
52007 Stormwater Rev Bonds 2020	\$5,750,000.00			\$5,750,000.00	\$0.00	100.00
Total Revenue:	\$5,750,000.00			\$5,750,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$5,750,000.00	\$0.00	\$0.00	\$0.00	\$5,750,000.00	0.00
Total Expenditure :	\$5,750,000.00	\$0.00	\$0.00	\$0.00	\$5,750,000.00	0.00

Parameter	Value
Project	103664

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