

Prepared by: Martin Greenlee
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DATE	1/20/2022
QUOTE #	2211
VALID UNTIL	3/1/2022

CLIENT

City of Fort Worth, TX
 Terrance Jones
Terrance.Jones@FortWorthTexas.gov



Annual Recurring Fees	USER PRICE	FREQ	USERS	Annual Price
Neighborly Software Per Administrator Fee (Users 1-10)	\$175	Monthly	10	\$21,000.00
Neighborly Software Per Administrator Fee (Users 11-20)	\$125	Monthly	10	\$15,000.00
Neighborly Software Per Administrator Fee (Users 21-75)	\$75	Monthly	55	\$49,500.00
TOTAL				\$85,500.00

Annual Recurring Fees - High Volume	Fixed Rate	Annual Price
Neighborly Software Licensing Model (1-100)	*Pricing up to 100 licenses	\$103,500.00
Neighborly Software Licensing Model (101-125)	*Pricing up to 125 licenses	\$126,000.00
Neighborly Software Licensing Model (126-150)	*Pricing up to 150 licenses	\$148,500.00
- Technical Support	Included	
- Hosting/Security in Microsoft Tier IV Data Center	Included	
- Data Storage, Backup and Recovery	Included	

*discounted rate

One Time Implementation Fee	UNIT PRICE	FREQ	UNIT	AMOUNT
Software Implementation Per Program ^a	\$1,500	One Time		\$0.00
- Software Configuration to Client Design	Included			
- Administrator Training (Virtual)	Included			
- Administrator Guide	Included			
- Travel (onsite travel will be revisited post COVID-19 crisis)	\$800	Per Trip	n/a	\$0.00
(Optional) Rushed/Delayed Implementation Fee (2a/2b below)	\$1,000	Per Program		\$0.00
(Optional) 'Data Migration of Active Loans (Minimum \$2,000)	\$2.50	Per Loan		\$0.00
(Optional) - Craftsman Book Spec. Database-Cost Estimating	\$500.00	Annually		\$0.00

a - Includes configuration for the following programs:

IMPLEMENTATION TOTAL \$ -

TOTAL

Notes

- Recurring fees are invoiced annually in advance.
- Implementation fees are invoiced at engagement
 - Implementation greater than eight weeks:** The client is expected to dedicate the appropriate resources during the implementation period. If client requires implementation to be pushed beyond the eight-week period, Neighborly Software will charge \$500 per week of delay until the program has gone live.
 - Rushed Implementation fee:** If the client requires a rushed implementation shorter than two-weeks, Neighborly Software will charge a one-time rushed implementation fee of \$1,000 in addition to the program implementation fee.

If you have any questions about this price quote, please contact

[Martin Greenlee](#)

Thank You For Your Business!

Prepared by: Gloria Bowens
 404-449-5748
 Email: Gloria.Bowens@NeighborlySoftware.com

DATE	1/20/2022
QUOTE #	2212
VALID UNTIL	3/1/2022

CLIENT

Terrance Jones
 City of Fort Worth, TX
 Neighborhood Services
Terrance.Jones@fortworthtexas.gov
 817-392-7563

IMPLEMENTATION & ONGOING SUPPORT	PRICE	FREQ	FEE	AMOUNT
Software Implementation of ERAP Module	Included			
- Software Configuration for Tenant Utility Assistant Application	Included			
- Software Configuration Reviewer & Payment Workflow	Included			
- Administrator Training (4 hrs Virtual)	Included			
- Hosting/Security in Microsoft FedRAMP Data Center	Included			
- Technical Support 8am - 7pm EST	Included			
- Data Storage, Backup and Recovery	Included			
- Housing Stability Customization Reporting Fee	\$3,000	1		\$3,000
ONE TIME TOTAL				\$3,000

PRICING: UNLIMITED USERS	USER PRICE	GRANT (\$)	FEE	ANNUAL PRICE
Unlimited Number of Licensed Users (ERA-2 Allocation, Ft. Worth, TX)		21,746,895.50	0.6%	\$ 130,481
Unlimited Number of Licensed Users (ERA-2 High Need Allocation, Ft. Worth, TX)		7,324,890.50	0.6%	\$ 43,949

All Additional Allocations are subject to fees.

License(s) available until February 2023 \$174,431

TOTAL \$177,431

Gloria R. Bowens
 Thank You For Your Business!