INFORMAL REPORT TO CITY COUNCIL MEMBERS

No. 22-033

To the Mayor and Members of the City Council

February 15, 2022

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SUBJECT: PROPOSED 2022 COMPREHENSIVE PLAN

The purpose of this report is to provide the City Council with a summary of proposed amendments to be incorporated into the 2022 Comprehensive Plan. The proposed plan contains numerous updates and graphic enhancements to over half of the Comprehensive Plan chapters and appendices.

Proposed Amendments for the 2022 Comprehensive Plan

- 1. The *Population Trends*, *Economic Trends*, and *Financial Trends* chapters have been updated to reflect the latest statistical information available for these chapters.
- 2. The following chapters have been redesigned and updated for the first time since 2012 to include updated data, new project and program information, new policy direction from recently adopted plans, hyperlinks to additional information on many topics, and graphic enhancements intended to improve the user experience:
 - a. Chapter 8: Human Services
 - b. Chapter 9: Neighborhood Capacity Building
 - c. Chapter 12: Education
 - d. Chapter 15: Arts and Culture
 - e. Chapter 19: Public Health
 - f. Chapter 20: Municipal Facilities
 - g. Chapter 21: Capital Improvements
 - h. Chapter 22: Development Regulations
 - i. Chapter 25: Intergovernmental Cooperation
- 3. New information and map updates have been added to other chapters as well.
- 4. Appendix C: Future Land Use by Sector has been updated to reflect approved zoning changes and new development plans.
- 5. Appendix D: Proposed Capital Improvements has been updated to include the adopted FY2022-2026 Five-Year Capital Improvement Plan, along with a graphic summary of major expenditures described in the plan.
- 6. Appendix F: Annexation Plan, Policy, and Program has been updated to reflect changes to the annexation program.

Exhibit A provides more information on the proposed amendments, Comprehensive Plan update process, and the proposed adoption schedule.

On December 17, 2021, the City Plan Commission received a briefing on the draft 2022 Comprehensive Plan and expressed support for the proposed amendments to the plan. On January 26, 2022, the City Plan Commission conducted a public hearing on the draft 2022 Comprehensive Plan and voted unanimously to recommend adoption of the plan. The City Council is currently scheduled to conduct a public hearing and vote on adoption of the plan on March 8, 2022.

Should you have any questions, please contact Eric Fladager, Assistant Director, at 817-392-8011.

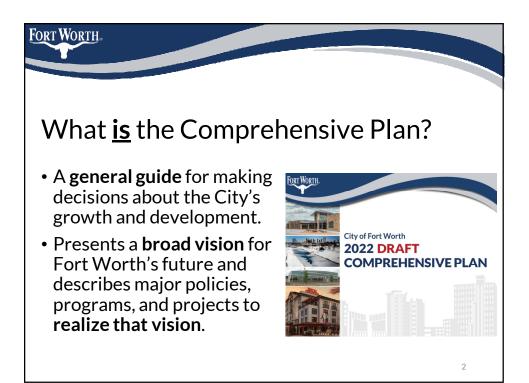
David Cooke City Manager

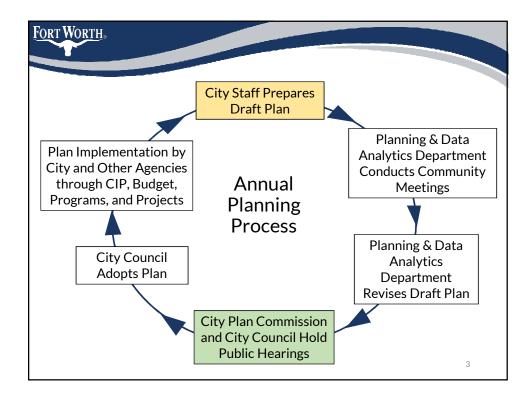
Attachment: Exhibit A – 2022 Proposed Comprehensive Plan Draft Presentation

ISSUED BY THE CITY MANAGER

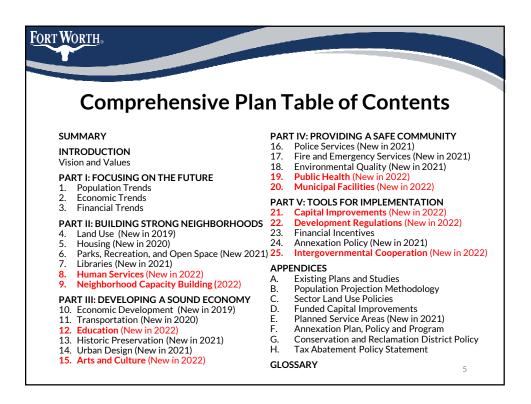
FORT WORTH, TEXAS

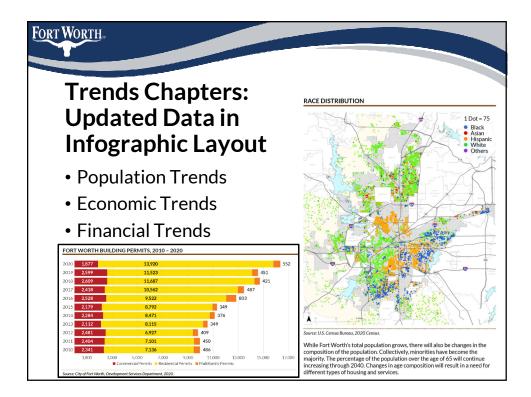


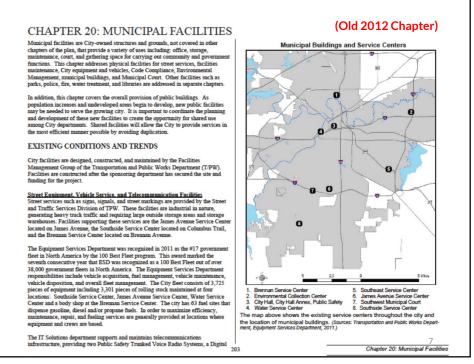




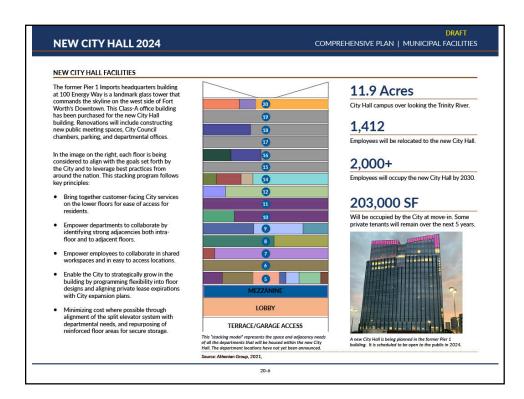


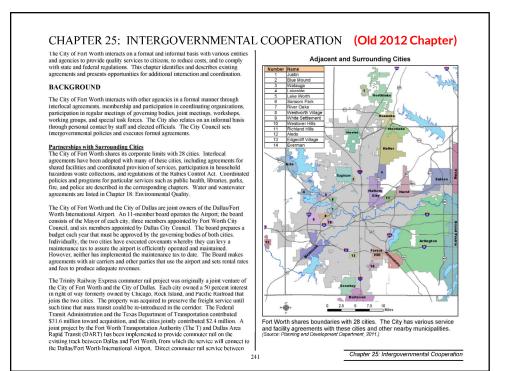


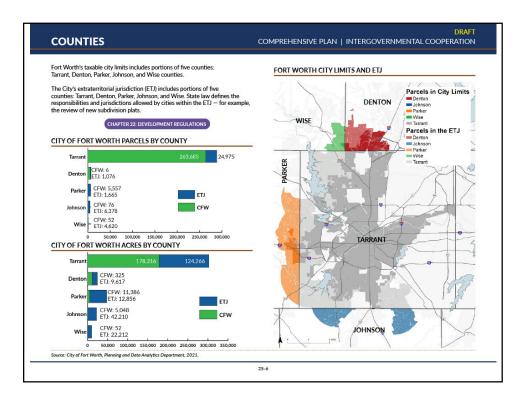


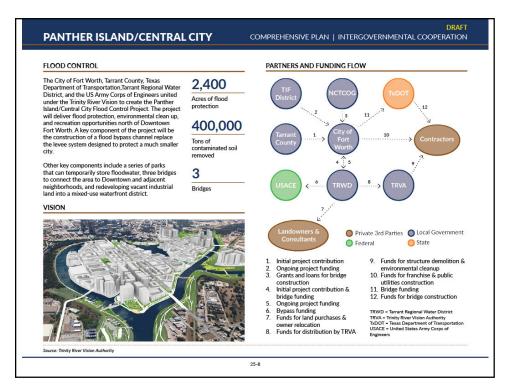


QUICK FACTS	COMPREHENSIVE	PLAN MUNICIPAL FACILITIE
48 Years	CITYWIDE FACILITY INVENTORY CATAGORIES, IN SQUARE FEET	1.7M SF
Average age of all the General Fund buildings.	1 –3.5M SF	Buildings and grounds to serve code compliance, police, and fire uses, approximately.
12.9M SF	300 – 900K SF 0 PARKS 6 24MATION 26M SF	2.6M SF
City-owned facilities, approximately.	I -300K SF 225,300 sF 0 POLICE & FIRE 1 -300K SF • 202,300 sF 0 POLICE & FIRE 1.500 sF 2 SERVICES • 0 VATER 1.500 sF 0 1.500 sF 0 -10K SF • 0 COMPLANCE • UBRARY 3705355 sF • TRANSPORTATION/ FVRILLE WORKS • 1.450 sF • Crity Manager's Office • 0 • 0 • 1.450 sF • 1.450 sF • 1.450 sF	Buildings and grounds to serve aviation at 4 City airports.
45 Years		709K SF
Average age of all buildings maintained by the Property Management Department.	Municipal Courts Deconnic Development Total= 116.826 Square Feet	Water facilities, including water treatment plants, pipelines, and service equipment and yards.
296 Acres		0.444.05
City facilities, approximately.		34K SF
231K SF Leased property	The currrent Capital Improvements Plan (CIP) reflects a sustained commitment by the Property Management Department to the upkeep of approximately 3 million square feet of City facilities over five years — including projects such as these:	The North Fort Worth Service Center houses three co-located departmental offices: Code Compliance, Stormwater, and a fleet service center.
\$1.51 Per SF	 Facilities renovations, remodels, maintenance and repair, HVAC and plumbing, structural, roof and floor replacements Facility planning 	80
5-year average maintenance cost for General Fund buildings.	Architectural and construction management services Source: City of Fort Worth, Property Management Department, 2021.	Employees relocated to new facilities constructed through the 2018 Bond Program.









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COMPREHENSIVE PLAN | APPENDIX A Texas Motor Speedway Area Master Plan (2009) The Texas Motor Speedway (TMS) Area Master Plan is a sub-regional public planning effort which provides recommendations concerning economic PART I: FOCUSING ON THE FUTURE - Chapter 1: Population Trends development, land use, transportation, water and sewer infrastructure, decrepanient, initiates, can and region datori, water and seven in an adordcure renvironmental lances, can dregional cooperation for the multipursdictional study area. The plan acknowledges that due to rapid growth, development pressure in the TMS area with maintaining the considerable economic impact of the needs to be balanceiver this maintaining the considerable economic impact of the races track. To achieve this balance, key stakeholders were engaged throughout - Chapter 2: Economic Trends -- Chapter 3: Financial Trends -PART II: BUILDING STRONG NEIGHBORHOODS race track. To achieve this balance, key stakeholders were engaged throughout the study area, including najor employers, property owners, neighborhood leaders, adjacent communities' planning staff, and elected officials. The plan reviews development opportunities and plans, identifies potential compatibility concerns, and describes transportation facility needs and plans to serve the area. The plan acknowledges the multiplicity of planning efforts by the many jurisdictions within the TMS plan study area, and melds elements of these plans into a more understandable long-range view of the TMS study area. Based on stakeholders' desires to more sustainably accommodate the strong growth projected for the area, the plan introduces alternative – and potentially more sustainable – development a tatterns for the sub-reviewind thich TMS is - Chapter 4: Land Use -Lake Arlington Master Plan (2011) The City of Arlington, in partnership with the cities of Fort Worth and Kennedale, developed a master plan for Lake Arlington in 2010-2011. The master plan is intended to protect Lake Arlington's water quality to ensure a safe drinking water supply for over 500.000 people, while creating new recreation opportunities and guiding truture development around the lake. The plan describes a vision for Lake Arlington; a set of guidelines and standards for protection of water quality, beautification, recreation and open space opportunities; and conceptual development scenarios for the west side of the lake. The City Council adopted a resolution endorsing the Lake Arlington Master Plan in May 2011. sustainable - development patterns for the sub-region within which TMS is located. TEXAS MOTOR SPEEDWAY AREA MASTER PLAN LAKE ARLINGTON MASTER PLAN NAS JRB Joint Land Use Study (2007) NAS JRB Joint Land Use Study (2007) The Joint Land Use Study (LUS) is an initiative of Benbrook, Fort Worth, Lake Worth, River Oaks, Westworth Village, White Settlement and Tarrant County. The U.S. Department of Defense, Office of Gooromic Adjustment is the project manager and the North Central Council of Governments is the study sponsor. The purpose of this Joint Land Use Study is to evaluate the current status of the implementation of recommendations issued in the 2002 Air Installation Compatible Use Zone Study and to make recommendations for additional actions by local governments designed to improve land use decisions that may affect the mission of the base. The City Council adopted a resolution supporting the JLUS in October 2007. Lake Worth Vision Plan (2011) Lake Worth Vision Plan (2011) The Lake Worth Vision Plan describes and depicts the most appropriate future land use, development patterns and forms, recreational use, and facilities on and around Lake Worth. The Planis based on the following four principles to guide future decision-making for Lake Worth: 1) Protect and enhance Lake Worth's water quality, natural beauty, and recreational character. 2) Develop Model Sustainable Communities in the Lake Worth area that create desirable places to live and work while enhancing livability of existing communities: 3) Create Lake Worth Regional Park, a linear park that encompasses the lake and provides high-quality recreational amenities and cultural hubs; 4) Connect communities, resources, and amenities with parkways, greenways, and trails. NAS JRB JOINT LAND USE STUDY *Denotes plans or studies that are superseded by another plan listed this appendix A-2

F	uture Land Use by Sector	COMPREHENSIVE PLAN APPENDIX C
AR	LINGTON HEIGHTS SECTOR FUTURE LAND USE	
	tor Land Use Policies Promote transit-oriented development (TOD) along West 7th Street where it could be served by a future western bypass alignment of the TEX Rail commuter rail corridor and/or future modern streetcar service on	Matter Theorematic Falls
2.	West 7th Street. Promote commercial and urban residential development within the	Far Biver aks
	Cultural District and Clear Fork Mixed-Use Growth Centers.	West
3.	Promote a desirable combination of compatible residential, office, retail,	
	commercial, and selected light industrial uses in the mixed-use and urban residential zoning districts of the West Seventh Urban Village.	Westwork A The Annual Annua
4.	Protect land needed for Green Infrastructure projects such as natural	Settlement 121 White Settlement
	stormwater conveyance and detention, riparian buffer protection, and	Downtown
	linear greenways with hike & bike trail alignments.	
5.	Maintain the neighborhood commercial scale and character of the historic	
	section of Camp Bowie Boulevard bounded by Montgomery Street and Interstate 30. Promote the preservation of historic buildings, head-in	
	parking, storefronts, awnings, brick pavers, and compatible development	
	between residential and commercial uses. Discourage mixed use zoning or	Pennsylvania
	higher density developments which may be out of scale for the historical	
	development pattern.	
6.	Maintain the neighborhood residential scale and character of the	STATE AND A STATE
	White Settlement Road boundaries of the Monticello and Crestwood neighborhoods. Discourage commercial or mixed use zoning or higher	
	density developments out of scale and character with the existing	ž Southside
	residential development.	Southside
7.	Stimulate the redevelopment of the Camp Bowie Boulevard, West 7th	Page
	Street, White Settlement Road, and Vickery Boulevard/Lovell Avenue	§ TCU/Westcliff
	commercial, mixed-use, and urban residential districts.	
8.	Encourage urban residential development in appropriate locations to create more walkable, pedestrian-oriented neighborhoods.	
9.	Seek to attract at least one convention hotel to the Cultural District.	
	Encourage compatible land use and infill development in the Como	Bellaire Berry
	neighborhood consistent with its neighborhood empowerment zone plan.	Future Land Use Designation Manufactured Housing Neighborhood Commercial Infrastructure Vacant, Undeveloped, Azricultural Low Density Residential General Commercial V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/
11.	Promote the revitalization of the Horne Street commercial district.	Rural Residential Medium Density Residential Light Industrial Public Park, Recreation, Open Space High Density Residential Heavy Industrial Private Park, Recreation, Open Space
12.	Encourage compatible development between residential and commercial	Substant Networkian Single Family Residential Institutional Mixed-Use Lakes and Ponds Institutional
10	properties along the west side of the Montgomery Street corridor.	0 0.5 1 2 Mies
13.	Honor agreements between the University of North Texas Health Science Center and the adjacent residential communities to meet expansion needs,	
	while protecting the residential communities.	"A comprehensive plan shall not constitute zoning regulations or establish zoning district boundaries." Texas Local Government Code, Section 219.005.

EXISTING PLANS AND STUDIES

7

District 3: Tejas Trails/Silver Creek Area Far West Planning Sector

Proposed Future Land Use change for property off Silver Creek Road and the Tejas Trails neighborhood FROM **Mixed-Use** TO **Mixed-Use** and **Suburban Residential**.

Current Future Land Use: Mixed-Use



Proposed Future Land Use: Mixed-Use and Suburban Residential



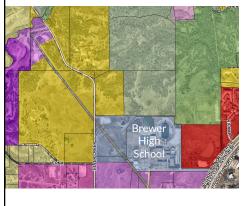


District 3: Winwood Club Property (Majestic)

Far West Planning Sector

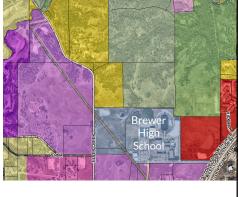
Proposed Future Land Use change for property off Silver Creek Road FROM **Single-Family Residential** and **Light Industrial** TO **Light Industrial**.

Current Future Land Use: Single-Family Residential and Light Industrial

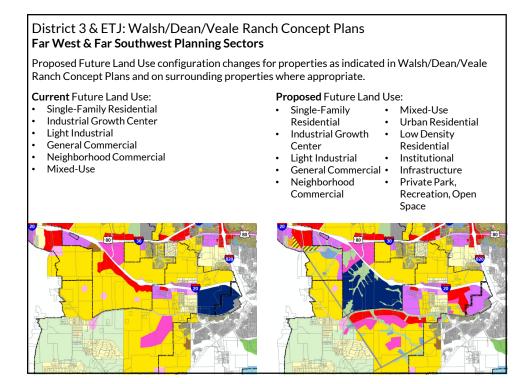




Proposed Future Land Use: Light Industrial



District 7: Casino Beach
Far West Planning SectorProposed Future Land Use change for City-
owned property off SH 199/Jacksboro
Highway FROM General Commercial TO
Public Park, Recreation, Open Space.Current Future Land Use:
General CommercialCurrent Future Land Use:
General CommercialProposed Future Land Use:
Public Park, Recreation, Open Space.Current Future Land Use:
Menter CommercialCurrent Future Land Use:
General CommercialProposed Future Land Use:
Public Park, Recreation, Open SpaceCurrent Future Land Use:
Menter CommercialCurrent Fu



Council District	Zoning Case	Current Land Use	Proposed Land Use
2	ZC-21-051	Single Family Residential	Neighborhood Commercia
2	ZC-21-150	Single Family Residential	Low Density Residential
3	ZC-21-024	Medium Density Residental	Light Industrial
3	ZC-21-062	Institutional	Single-Family Residential
3	ZC-21-088	Single Family Residential & Neighborhood Commercial	Urban Residential
3	ZC-21-113	Single Family & Neighborhood Commercial	Single-Family Residential & Low Density Residential
3	ZC-21-176	Low Density Residential	Neighborhood Commercia
3	ZC-21-203	Light Industrial & Single Family Residenital	Light Industrial
4	ZC-21-035	Mixed-Use & Infrastructure	Light Industrial & Infrastructure

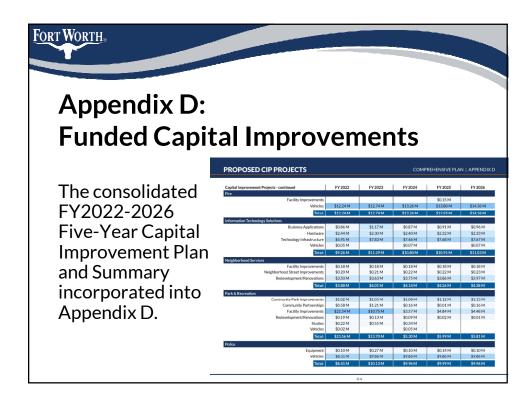
Council District	Zoning Case	Current Land Use	Proposed Land Use
5	ZC-20-155	Neighborhood Commercial	Low Density Residential
5	ZC-21-041	Light Industrial, Neighorhood Commercial, & Single Family Residential	Light Industrial & Neighborhood Commercial
5	ZC-21-108	Single Family Residential	Low Density Residential
5	ZC-21-185	Light Industrial	Mixed-Use
6	ZC-20-160	General Commercial	Medium Density Residentia
6	ZC-20-179	Neighborhood Commercial & Single Family	Medium Density Residentia
6	ZC-21-063	Single Family Residential	Medium Density Residentia
6	ZC-21-097	General Commercial	Mixed-Use
6	ZC-21-174	Single Family Residential	Low Density Residential

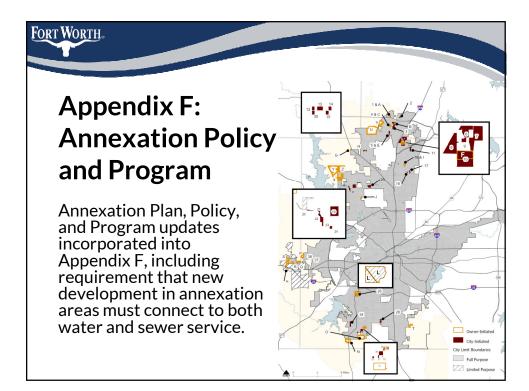
Council District	Zoning Case	Current Land Use	Proposed Land Use
7	ZC-21-138	General Commercial	Light Industrial
7	ZC-21-155	Neighborhood Commercial	General Commercial
7	ZC-21-183	Open Space & Single Family Residential	Light Industrial
8	ZC-21-014	Institutional	Single-Family Residential
8	ZC-21-030	Single-Family Residential	Light Industrial
8	ZC-21-096	Single Family Residential & Neighborhood Commercial	Single-Family Residential
8	ZC-21-101	Institutional & Low Density Residential	Medium Density Residentia
8	ZC-21-149	Single Family Residential	Urban Residential
8	ZC-21-180	Single Family Residential	Urban Residential
8	ZC-21-192	Institutional	Single Family Residential

Council District	Zoning Case	Current Land Use	Proposed Land Use
9	ZC-21-033	Neighborhood Commercial & Insitutional	Mixed Use & Institutional
9	ZC-21-153	Neighborhood Commercial & Single Family Residential	Neighborhood Commercial









·	d Schedule
Date	Activity
December 17, 2021	City Plan Commission receives a work session briefing on the draft 2021 Comprehensive Plan.
January 26, 2022	City Plan Commission conducts public hearing and votes to recommend adoption of plan.
February 15, 2022	City Council receives an Informal Report on proposed plan.
March 8, 2021	City Council conducts public hearing on proposed plan and votes on ordinance to adopt 2022 Comprehensive Plan.
March 2021	Adopted plan posted on City website.

