

FY2022 REVISED FEE CHANGES

The proposed fees were used in crafting revised revenue projections for the development of the Fiscal Year 2022 budget and include the following fee adjustments:

General Fund		
Neighborhood Services Department		
Fee Title	New Fee Amount	Description of Change
Youth – Resident Day Pass	\$0.00	Decrease of \$3.00 per person
Youth –Resident Annual Membership	\$0.00	Decrease of \$25.00 per person
Family - Resident Annual Membership with Youth Included	N/A	Move adults to Adult Resident Category of Membership unless Family remains more cost effective
Park & Recreation Department		
Youth – Resident Day Pass	\$0.00	Decrease of \$3.00 per person
Youth –Resident Annual Membership	\$0.00	Decrease of \$25.00 per person
Family - Resident Annual Membership with Youth Included	N/A	Move adults to Adult Resident Category of Membership unless Family remains more cost effective