

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/30/21 M&C FILE NUMBER: M&C 21-0931

LOG NAME: 84APPROPRIATION OF LIBRARY METROPAC REVENUE

SUBJECT

(ALL) Adopt Attached Appropriation Ordinance to Increase Estimated Receipts and Appropriations in the Library Special Revenue Fund in the Amount of \$55,764.00 for Revenue Received from the Cities of Burleson, Haltom City, Keller, Richland Hills and Watauga for the Annual Fees Assessed Through the MetroPAC Interlocal Agreements Governing Client Services Provided by the Fort Worth Public Library to MetroPAC Libraries

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance to increase estimated receipts and appropriations in the Library Special Revenue Fund in the amount of \$55,764.00 for revenue received from the Cities of Burleson, Haltom City, Keller, Richland Hills and Watauga for the annual fees assessed through the MetroPAC interlocal agreements governing client services provided by the Fort Worth Public Library to MetroPAC libraries.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate revenue in the total amount of \$55,764.00 received through interlocal agreements between the City of Fort Worth and area cities (Burleson, Haltom City, Keller, Richland Hills and Watauga) participating in the library partnership known as The MetroPAC. The interlocal agreements were first established in 1986 (M&C C-9463) for the Fort Worth Public Library to provide client services to participating client libraries. Such client services included: integrated online catalog and circulation systems and services, reciprocal borrowing privileges, and courier delivery service. Each participating client library was assessed an annual fee payable to the City of Fort Worth based on its local population. The interlocal agreements were reauthorized by the Council on December 9, 2014 (M&C C-27126) with the acquisition of the Polaris Library System. These appropriated funds will be used for the purpose of offsetting the cost of the Library's catalog system as well as the courier service, which were paid during the term of the Interlocal agreement and which were utilized by MetroPAC libraries.

Payments recently received and deposited include:

City of Burleson	\$11,178.00
City of Keller	\$12,401.00
City of Haltom City	\$11,663.00
City of Richland Hills	\$ 6,895.00
City of Watauga	\$13,627.00
Total	\$55,764.00

The MetroPAC libraries chose not to renew the interlocal agreements that expired September 30, 2021. Therefore, this partnership ceased to exist after that date, client services provided by the Fort Worth Public Library were discontinued and no future revenue payments such as these will be received hereafter.

These library services are located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Library Spec Revenue Gen Proj project within the Library Special Revenue Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Library Special Revenue Fund for the Library Spec Revenue Gen Proj project. Prior to an expenditure being incurred, the Library Department has the responsibility of verifying the availability of funds.

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