

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 11/30/21 M&C FILE NUMBER: M&C 21-0925

LOG NAME: 60WSSC20WSMM-GRESHAMS

SUBJECT

(CD 8) Authorize Execution of an Engineering Agreement with Gresham Smith in the Amount of \$318,160.00 for the Water and Sanitary Sewer Replacement Contract 2020, WSM-M Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Gresham Smith in the amount of \$318,160.00, for Water and Sanitary Sewer Replacement, Contract 2020, WSM-M project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$479,599.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement, Contract 2020, WSM-M project (City Project No. 103413).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Gresham Smith for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and alleys:

Street	From	To	Scope of Work
Davis Avenue	Mississippi Avenue	E Dead End	Water
Davis Avenue	35W South Freeway	Evans Avenue	Water
Harvey Avenue	35W South Freeway	E Dead End	Water/Sewer
Powell Avenue	35W South Freeway	Mississippi Avenue	Water/Sewer
Jessamine Street	35W South Freeway	New York Avenue	Water
Evans Avenue	Davis Avenue	Harvey Avenue	Water
Delaware Avenue (Unpaved)	Davis Avenue	Harvey Avenue	Water
Alley between Davis Avenue and Harvey Avenue	35W South Freeway	Evans Avenue	Sewer
Alley between Davis Avenue and Harvey Avenue	Mississippi Avenue	185 feet East	Sewer
Alley between Harvey Avenue and Powell Avenue	Mississippi Avenue	Beverly Avenue	Sewer
Alley between Powell Avenue and Jessamine Street	Mississippi Avenue	315 feet East	Sewer

In addition to the contract amount, \$161,439.00 (Water: \$99,702.00; Sewer \$61,737.00) is required for project management, real property acquisition, utility coordination and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2020, WSM-M, are as depicted below:

FUND	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$479,599.00	\$479,599.00

Project Total*	\$0.00	\$479,599.00	\$479,599.00
----------------	--------	--------------	--------------

\*Numbers rounded for presentation purposes.

Business Equity: Gresham Smith is in compliance with the City's Business Equity Ordinance by committing to 26 percent MWBE participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 8.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS REPL Contract 2020 WSM-M project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Suby Varughese 7803