

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/30/21 M&C FILE NUMBER: M&C 21-0922

LOG NAME: 60SSRC106-APM

SUBJECT

(CD 2) Authorize Execution of an Engineering Agreement with APM & Associates, Inc., in the Amount of \$390,252.00, for the Sanitary Sewer Rehabilitation, Contract 106 Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with APM & Associates, Inc., in the amount of \$390,252.00, for the Sanitary Sewer Rehabilitation, Contract 106 project; and
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$686,227.00, transferred from available funds within the Water and Sewer Capital Projects Fund for the Sanitary Sewer Rehabilitation, Contract 106 (City Project No. 102781).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Azle Avenue	Macie Avenue	Ephriham Avenue	Water
Alley between Azle Avenue & 26 th Street	Kearney Avenue	South 900 feet	Sewer
Easement between Azle Avenue & 26 th Street	Grayson Avenue	South 210 feet	Sewer
Alley between 27 th Street & 28 th Street	Grayson Avenue	Ephriham Avenue	Sewer
Ephriham Avenue	Hanna Avenue	West 300 feet	Sewer
Alley between 25 th Street & 24 rd Street	West Long Avenue	Grayson Avenue	Sewer
Alley between 24 th Street & 23 rd Street	Kearney Avenue	West 1,500.feet	Sewer
Easement between Northwest Loraine Street & 28 th Street	250 feet North of the Roosevelt Avenue/28 th Street intersection	East 150 feet	Sewer
Easement between Loving Avenue & Prairie Avenue	Northwest Loraine Street	South 650 feet	Sewer
Roosevelt Avenue	Northwest 28th Street	North 150 feet	Sewer
Alley between Gould Avenue & Market Avenue	Northwest 28 th Street	26th Street	Sewer
Alley between Gould Avenue & Lincoln Avenue	Northwest 28 th Street	South 450 feet	Sewer

Easement West of Belle Avenue	300 feet West of the Jacksboro Highway/Belle Avenue	450 feet South	Sewer
Easement North of Jacksboro Highway	375 feet North of the Belle Avenue/Jacksboro Highway intersection	350 feet West	Sewer
Prairie Avenue	Ephriham Avenue	27 th Street	Water
Loving Avenue	Northwest Loraine Street	28 th Street	Water
Columbus Avenue	Northwest Loraine Street	28 th Street	Water
Gould Avenue	Northwest 28 th Street	Northwest 26 th Street	Water
Lincoln Avenue	Northwest 28 th Street	26 th Street	Water/Sewer
Angle Avenue	Northwest 28 th Street	26 th Street	Water/Sewer

In addition to the contract amount, \$295,975.00 (Water: \$105,000.00; Sewer: \$190,975.00) is required for project management, real property acquisition, utility coordination and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Rehabilitation, Contract 106 are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects – Fund 56002	\$0.00	\$686,227.00	\$686,227.00
Project Total	\$0.00	\$686,227.00	\$686,227.00

*Numbers rounded for presentation purposes.

Business Equity: APM & Associates, Inc., is in compliance with the City's Business Equity Ordinance by committing to 25 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water Capital and Sewer Capital Project Funds and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Sanitary Sewer Rehabilitation, Contract 106 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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