

Mayor and Council Communication

DATE: 11/30/21

M&C FILE NUMBER: M&C 21-0918

LOG NAME: 60FOREST HILL SEWER ANALYSIS

SUBJECT

(CD 8) Authorize Execution of Amendment No.1 to City Secretary Contract No. 56167, a Design Procurement Agreement with Holt Lunsford Commercial Investments, LLC, Increasing City Participation in an Amount Not to Exceed \$55,060.50, for Additional Services necessary to Complete the Pipeline Survey and Condition Assessment, and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No.1 to City Secretary Contract No. 56167, a Design Procurement Agreement with Holt Lunsford Commercial Investments, LLC, increasing City participation in an amount not to exceed \$55,060.50 for additional engineering design services; and
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Water and Sewer Bond 2016 Fund, in the amount of \$55,061.00 by increasing estimated receipts and appropriations in the Community Facilities Agreement Bucket programmable project (City Project No.P00001), and decreasing estimated receipts and appropriations in the Unspecified project (City Project No. UNSPEC).

DISCUSSION:

On August 12, 2021, the City executed a design procurement agreement, City Secretary Contract No. 56167, with Holt Lunsford Commercial Investments, LLC in the amount of \$61,379.07 for engineering analysis, closed-circuit television inspection, and condition assessment for approximately 12,500 linear feet of sanitary sewer lines between Wichita Street and Salt Road ranging in size from 12-inch to 36-inch.

Amendment No. 1 will fund costs associated with additional work necessary to complete the survey, to include unanticipated heavy cleaning of the sewer line necessary for the closed-circuit television inspection, condition assessment, hydraulic analysis, and the remaining useful life estimate. An additional \$55,060.50 in City participation is necessary for the additional work.

Cost Sharing Breakdown	Cost
Holt Lunsford Commercial Investments, LLC (3.9%)	\$4,725.43
City of Fort Worth Participation (96.1%)	\$116,439.57
Total Engineering Design Cost	\$121,165.00

Funding for the design services for the Forest Hill sewer main project is as depicted below:

FUND	Existing Appropriations	Additional Appropriations	Project Total
CFA Developer – Fund 30114	\$9,538.00	\$0.00	\$9,538.00
W&S Community Facilities Agreement – Fund 56008	\$16,503.00	\$0.00	\$16,503.00
Water/Sewer Bond 2016 – Fund 56005	\$0.00	\$55,061.00	\$55,061.00
Water & Sewer Bond 2020A - Fund 56017	\$1,329,602.00	\$0.00	\$1,329,602.00
W&S Commercial Paper – Fund 56020	\$8,711,004.00	\$0.00	\$8,711,004.00
Project Total	\$10,066,647.00	\$55,061.00	\$10,121,708.00

* Numbers rounded for presentation purposes.

BUSINESS EQUITY – A goal is not required under Business Equity Ordinance 25165-10-2021 when City spending participation on Community Facilities Agreements are less than \$1,000,000.00 dollars.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified - All Funds project within the Water/Sewer Bond 2016 Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Water/Sewer Bond 2016 Fund for the CFA Bucket programmable project to support the approval of the above recommendation and execution of the amendment. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Soon Wong 8369

Expedited