

**CITY COUNCIL WORKSESSION AGENDA  
BUDGET WORK SESSION ON THE FY2024 BUDGET  
FOR THE MEETING AT 10:00 AM, THURSDAY, AUGUST 24, 2023  
AND AT 10:00 A.M., FRIDAY, AUGUST 25, 2023  
CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020  
200 TEXAS STREET, FORT WORTH, TEXAS**

---

- |   |   |
|---|---|
| <b>1. Call to Order</b>   | <b>Mattie Parker, Mayor</b>                                   |
| <b>2. Opening Comments</b>  | <b>David Cooke, City Manager</b>                              |
| <b>3. Fort Worth Water Utility FY2024 Recommended Budget</b>                                | <b>Chris Harder, Water Director</b>                           |
| <b>4. Stormwater Flood Mitigation and Maintenance Needs</b>                                 | <b>Jennifer Dyke and Lane Zarate, TPW Assistant Directors</b> |
| <b>5. Proposed FY2024 Solid Waste Fees</b>  | <b>Valerie Washington, Assistant City Manager</b>             |
| <b>6. Plan to Implement Fire Ad Hoc Staffing Recommendation</b>                             | <b>Jim Davis, Fire Chief</b>                                  |
| <b>7. Park and Recreation Department FY2024 Recommended Budget</b>                          | <b>Jesica McEachern, Assistant City Manager</b>               |
| <b>8. Neighborhood Services</b><br><b>i. Housing</b><br><b>ii. Homelessness Initiatives</b> | <b>Fernando Costa, Assistant City Manager</b>                 |
| <b>9. Economic Development</b>  | <b>William Johnson, Assistant City Manager</b>                |
| <b>10. Workforce Initiatives</b>  | <b>Dianna Giordano, HR Director</b>                           |
| <b>11. New Environmental Services Department</b>  | <b>Valerie Washington, Assistant City Manager</b>             |
| <b>12. Long-term Infrastructure Needs</b>   | <b>William Johnson, Assistant City Manager</b>                |
| <b>13. Wrap-up Discussion &amp; Schedule Forward</b>  | <b>David Cooke, City Manager</b>                              |
| <b>14. Closing Comments</b>   | <b>Mattie Parker, Mayor</b>                                   |
-

The City Council may convene in Executive Session in the City Council Conference Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

**NOTE:** On the second day, City Council will resume consideration at the point where business leaves off on the first day and will take a lunch break.

#### **ADJOURNMENT**

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail [ADA@FortWorthTexas.gov](mailto:ADA@FortWorthTexas.gov) at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.