

**CITY COUNCIL WORKSESSION AGENDA
BUDGET WORK SESSION ON THE FY2024 BUDGET
FOR THE MEETING AT 10:00 AM, THURSDAY, SEPTEMBER 7, 2023
AND AT 10:00 AM, FRIDAY, SEPTEMBER 8, 2023
CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020
200 TEXAS STREET, FORT WORTH, TEXAS**

- | | |
|---|---|
| 1. Call to Order | Mattie Parker, Mayor |
| 2. Opening Comments | David Cooke, City Manager |
| 3. Budget Responses | David Cooke, City Manager |
| 4. Property Tax Rate Discussion | David Cooke, City Manager |
| 5. Fee Changes Background | David Cooke, City Manager |
| 6. Budget Public Meetings Feedback | Reyne Telles, Chief
Communications Officer |
| 7. Next Steps for Considerations | David Cooke, City Manager |
| a. Water and Sewer Rates | |
| b. Stormwater Fees | |
| c. Fee Ordinance | |
| d. Budget Ordinance | |
| e. Property Tax Ordinance and Resolution | |
| 8. Closing Comments | Mattie Parker, Mayor |

The City Council may convene in Executive Session in the City Council Conference Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

NOTE: On the second day, City Council will resume consideration at the point where business leaves off on the first day and will take a lunch break.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.