

# Mayor and Council Communication

**M&C FILE NUMBER: M&C 26-0067**

SUBJECT

**RECOMMENDATION:**

**DISCUSSION:**

An evaluation panel made up of staff from the Water and Transportation and Public Works Department reviewed and scored the submittals using Best Value criteria. Scores were averaged for each of the criteria and final scores are shown in the table below.

Bidders	Evaluation Factors					
	a	b	c	d	e	Total score
Buyers Barricades, Inc.	12	18	8.5	30	0	68.5
Westworth Holdings, LLC	11.25	15	8	14.95	20	69.2

- Delivery and Response time
- Experience and Capability
- Compliance with MUTCD/TxDot standards
- Pricing
- Small Business Goal Evaluation

Due to market volatility caused by supply chain disruptions, it may be necessary to increase the total compensation for each annual renewal term. Therefore, it is recommended that Council authorize a total compensation increase for the renewal terms, if exercised, of 20% each year.

Department	Estimated Annual Amount (Initial Term)
Water	\$1,000,000.00
Police	\$100,000.00
Public Events	\$25,000.00
Transportation & Public Works	\$342,374.00
Park & Recreation	\$29,500.00
Property Management	\$13,000.00

The maximum annual amount allowed under this agreement will be \$1,510,000.00 for the initial term, \$1,811,849.00 for the first renewal, \$2,174,219.00 for the second renewal, \$2,609,063.00 for the third renewal, and \$3,130,876.00 for the fourth renewal; however, the actual amount used will be based on the needs of the department and available budget. Funding is budgeted in the various accounts within the participating departments operating budgets, as appropriated.

SMALL BUSINESS PROGRAM: A 30 percent Small Business participation goal was established on this solicitation. Westworth Holdings LLC submitted a completed Utilization Form committing to the full 30 percent goal. Based on this commitment, Westworth Holdings LLC received the 20 points under the Small Business evaluation criteria.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire one year from that date.

RENEWAL TERMS: This agreement may be renewed for four additional, one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

This project will serve ALL COUNCIL DISTRICTS.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the participating departments' Operating Funds to support the approval of the above recommendation and execution of the non-exclusive agreements. Prior to any expenditure being incurred, the participating departments have the responsibility to validate the availability of funds.

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