

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0734

LOG NAME: 60WSSRLANCASTERP2-FNI

SUBJECT

(CD 11) Authorize Execution of an Engineering Agreement with Freese and Nichols, Inc. in the Amount of \$1,380,806.00 for the Cast Iron Water Main and Sanitary Sewer Replacement in the Lancaster Avenue Water and Sanitary Sewer Replacements Part 2 Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Freese and Nichols, Inc., in the amount of \$1,380,806.00, for Cast Iron Water Main and Sanitary Sewer Replacement on Lancaster Avenue East of Beach Street Part 2; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,750,605.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Lancaster Avenue Water and Sanitary Sewer Replacements Part 2 project (City Project No.106071) to effect a portion of Water’s Contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Freese and Nichols, Inc., in the amount of \$1,380,806.00 for the Lancaster Water and Sanitary Sewer Replacements project for the preparation of plans and specifications for cast iron water main and sanitary sewer replacements on the following streets and easements:

Street	From	To	Scope of Work
E. Lancaster Avenue	N. Edgewood Ter	E Loop 820	Water/Sewer
Roseland Street	E. Lancaster Avenue	Norma Street	Water
Watson Street	E. Lancaster Avenue	Heitt Court	Water
Tierney Road	E. Lancaster Avenue	Vinson Street	Water
Panola Avenue	Tierney Road	East 415 feet	Water
Greenlee Street	Wilson Road	Emily Drive	Water
Weiler Boulevard	E. Lancaster Avenue	Hiett Ct	Water/Sewer
Dallas Avenue	E. Lancaster Avenue	Canton Drive	Water
N. Edgewood Ter	E. Lancaster Avenue	Meadowbrook Drive	Water
Lynnhaven Road	Meadowbrook Drive	Normandy Road	Water
Normandy Road	N. Edgewood Ter	Lynnhaven Road	Water
Barnett Street	Lynnhaven Road	Montclair Drive	Water
Montclair Drive	Barnett Street	Kemble Street	Water
Kemble Street	Montclair Drive	Lynnhaven Road	Water
Lynnhaven Road	Kemble Street	Menzer Street	Water
Eve Street	Menzer Street	Brentwood Stair Road	Water
Brentwood Stair Road	Eve Street	Holt Street	Water

Easement North of E. Lancaster Avenue	Tierney Road	East 1400 feet	Water
Easement between Ederville Road and Montclair Dr	Menzer Street	North 250 feet	Water
I.H.-30 Crossing	Brentwood Stair Road	Meadowbrook Elevated Storage Tank	Water

In addition to the contract amount, \$369,799.00 (Water: \$278,143.00; Sewer: \$91,656.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Lancaster Avenue Water and Sanitary Sewer Replacements Part 2 project within the Water & Sewer Capital Projects Fund.

FY2025 – Water PAYGO Appropriations per City Ordinance 27107-09-2024

FY2025 Original Adopted PayGo	FY2025 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2025 Remaining PayGo Balance
\$92,597,771.00	\$151,458,196.00	(\$83,076,025.00)	(\$1,750,605.00)	\$66,631,566.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for the Lancaster Avenue Part 2 Water and Sanitary Sewer Replacements project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$0.00	\$1,750,605.00	\$1,750,605.00
Project Total	\$0.00	\$1,750,605.00	\$1,750,605.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Lancaster Ave W/SS Repl Part 2 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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