

Mayor and Council Communication

DATE: 09/22/20

M&C FILE NUMBER: M&C 20-0702

LOG NAME: 60SSR91P1CO1-CIRCLEC

SUBJECT

(CD 9) Authorize Execution of a Change Order No. 1 in the Amount of \$261,050.00 and the Addition of 300 Calendar Days to a Contract with William J. Schultz, Inc. dba Circle C Construction Company to Sanitary Sewer Rehabilitation Contract 91, Part 1 and Westcliff Phase 2B Drainage Improvements and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of Change Order No. 1 in the amount of \$261,050.00 and the addition of 300 calendar days to City Secretary No. 51535 with William J. Schultz, Inc. dba Circle C Construction Company (City Project Nos. C01957 and C01669) thereby increasing the contract amount to \$5,193,849.07; and
2. Adopt the attached Appropriation Ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$7,000.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation Contract 91, Part 1 Project.

DISCUSSION:

On September 11, 2018, by Mayor and Council Communication (M&C) C-28839, the City Council authorized a contract with William J. Schultz, Inc. dba Circle C Construction Company in the amount of \$4,932,799.07 for the construction of Sanitary Sewer Rehabilitation Contract 91, Part 1 and Westcliff Phase 2B Drainage Improvements (WP2BDI).

Change Order No. 1 will provide for pre-construction television inspection of the existing deteriorated sanitary main that is currently located on the rear of the lots on Cherokee Trail. The change order will also allow for the installation of a project 90-inch storm drain pipe by hand tunneling instead of by boring and jacking as originally specified in order to minimize disruption to residents in the immediate vicinity of the intersection of Granbury Road and Suffolk Drive and the Fort Worth and Western Railroad.

Appropriations for Sanitary Sewer Rehabilitation Contract 91, Part 1 and Westcliff Phase 2B Drainage Improvements:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
General Capital Projects Fund 30100	\$1,550,034.00	\$0.00	\$1,550,034.00
Storm Water Capital Projects Fund 52002	\$11,871,000.00	\$0.00	\$11,871,000.00
Stormwtr Cap Proj Legacy Fund 9652	\$23,288.00	\$0.00	\$23,288.00
Stormwater Cap Proj 2007 Fund 59653	\$587.00	\$0.00	\$587.00
Water & Sewer Capital Projects Fund 56002	\$2,458,110.00	\$7,000.00	\$2,465,110.00
Water Capital Fund 59601	\$125,042.00	\$0.00	\$125,042.00
Sewer Capital Fund Legacy 59607	\$498,439.00	\$0.00	\$498,439.00
Storm Water Capital Projects Bond Fund 59651	\$3,788,009.00	\$0.00	\$3,788,009.00
Project Total	\$20,314,509.00	\$7,000.00	\$20,321,509.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE - Waiver of the goal for MBE/SBE subcontracting requirements was requested by the Department and approved by the OBD, in accordance with the MWBE or BDE Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the W&S Capital Projects Fund for the SS Rehad Contract 91 and funds are available in the current capital budget, as previously appropriated, in the Stormwater Capital Projects Fund for the Westcliff Drainage project. Prior to any expenditure being incurred, the Water and the Transportation & Public Works Departments have the responsibility of verifying the availability of funds.

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