

# Mayor and Council Communication

**M&C FILE NUMBER: M&C 25-0717**

**SUBJECT**

**RECOMMENDATION:**

**DISCUSSION:**

This M&C will amend the previously established sewer per acre charge for the sewer main interceptor improvements to serve the Hanna Ranch development and surrounding areas. The qualified costs are outlined below:

|                       | City<br>Project<br>No. | City<br>Secretary<br>Contract No. | Developer           | City                   | Total                  | Acres       | Per Acre          |
|-----------------------|------------------------|-----------------------------------|---------------------|------------------------|------------------------|-------------|-------------------|
| Construction<br>Costs | 55841                  | 102152                            | \$380,367.76        | \$1,934,759.73         |                        |             |                   |
| Engineering<br>Costs  | 53891                  | 102152                            |                     | \$843,767.84           |                        |             |                   |
| Construction<br>Costs | 61758                  | 102152                            |                     | \$14,438,269.50        |                        |             |                   |
| Change<br>Order 1     | 61758-<br>CO1          | 102152                            |                     | \$634,945.10           |                        |             |                   |
| Easements             |                        | 102152                            |                     | \$284,319.55           |                        |             |                   |
| <b>New Total</b>      |                        |                                   | <b>\$380,367.76</b> | <b>\$18,136,061.72</b> | <b>\$18,516,429.48</b> | <b>3708</b> | <b>\$4,993.64</b> |

The wastewater collection main is located in the City's Council District 8.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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