

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/19/24 M&C FILE NUMBER: M&C 24-0210

LOG NAME: 35FBINTCEHTTF

SUBJECT

(ALL) Authorize Execution of an Agreement with the Federal Bureau of Investigation for Reimbursement of Overtime Costs in an Amount Up to \$41,415.00 for Participation in the Federal Bureau of Investigation North Texas Child Exploitation and Human Trafficking Task Force for Fiscal Year 2024, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an agreement with the Federal Bureau of Investigation North Texas Child Exploitation and Human Trafficking Task Force for Fiscal Year 2024;
2. Authorize the acceptance of reimbursement funds for overtime expenses in the amount of \$41,415.00; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund, subject to receipt of the grant, in an amount up to \$41,415.00, for the purpose of funding the Police Department's participation in the Federal Bureau of Investigation North Texas Child Exploitation Human Trafficking Task Force.

DISCUSSION:

The mission of the North Texas Child Exploitation and Human Trafficking Task Force (NTCEHTTF) is to provide a rapid, proactive, and intelligence-driven investigative response to the sexual victimization of children and other crimes against children within the Federal Bureau of Investigation's (FBI) jurisdiction and to identify and rescue child victims. NTCEHTTF's primary objective is to reduce the vulnerability of children to sexual exploitation and abuse, reduce the negative impact of domestic and international parental rights disputes, and strengthen the capabilities of the FBI and federal, state, local, and international law enforcement through training, intelligence-sharing, technical support, and investigative assistance.

There will be two officers assigned to the task force whose overtime expenses are reimbursable under a Cost Reimbursement Agreement. This Mayor and Council Communication is necessary to appropriate funds for the reimbursement of overtime costs in the amount of \$41,415.00 (\$20,707.50 per officer) for work performed by the officers assigned to the task force.

The term of this memorandum of understanding is for the duration of the NTCEHTTF operations and may be terminated at any time upon 30-day written notification. Indirect costs are not eligible for reimbursement. The City is not required to provide matching funds.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Federal Bureau of Investigation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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