

Mayor and Council Communication

DATE: 06/25/24

M&C FILE NUMBER: M&C 24-0585

LOG NAME: 21POLICE DEPARTMENT CRIME LAB GENERATOR CONSTRUCTION CONTRACT

SUBJECT

(CD 11) Authorize Execution of a Contract with SDB, Inc., in the Amount of \$813,983.00, Including an Owner's Construction Contingency Allowance, for Construction and Installation of the Police Department's Crime Lab Generator

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with SDB, Inc., in the amount of \$813,983.00, including an owner's construction contingency allowance, for construction associated with the installation of the Police Department's Crime Lab Generator.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize construction contract with SDB, Inc. for the installation of the generator for the Police Department's Crime Lab located at 3616 E. Lancaster Avenue. This contract will provide for all auxiliary equipment, materials and labor for the installation of the backup generator for the facility.

On July 27 and August 3, 2023 in the *Fort Worth Star-Telegram*, the City published notice of a Request for Competitive Sealed Proposals and on August 24, 2023 received two proposals. SDB was the only respondent that provided the required Post Proposal-Pre-Award Submittals. On January 23, 2024, M&C 24-0053 authorized SDB to proceed with advance procurement of the generator. This contract will include the materials, labor and ancillary equipment required to complete the scope of work and install the generator.

The overall project costs expected is described in the table below:

Crime Lab Generator	Totals
Engineering Design	\$61,400.00
Early Equipment Procurement (M&C 24-0053)	\$150,000.00
Construction	\$813,983.00
Project Administration	\$24,918.00
PROJECT TOTAL	\$1,050,301.00

Funding - Funding is budgeted in the General Capital Projects Fund for the Property Management Department for the purpose of funding the Crime Lab Generator and the FY24 Emer Generator Replace projects, as appropriated.

Waiver of Building Permit Fees - In accordance with the City Code of Ordinances, Part II, Chapter 7-1 Fort Worth Building Administrative Code, Section 109.2.1, Exception 2; "Work by non-City personnel on property under the control of the City of Fort Worth shall be exempt from the permit fees only if the work is for action under a contract will be or has been approved by City Council with notes in the contract packages stating the fee is waived."

Office of Business Equity - A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The Police Department Crime Lab is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the Crime Lab Generator and the FY24 Emer Generator Replace projects to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Property Management Department has the responsibility to validate the availability of funds.

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