

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0609

LOG NAME: 60VCWRFONCORAGREEMENT

SUBJECT

(ALL) Authorize Execution of a Discretionary Service Agreement with Oncor Electric Delivery Company LLC, in the Amount of \$175,830.62 for System Improvements at the Village Creek Water Reclamation Facility

RECOMMENDATION:

It is recommended that the City Council authorize execution of a Discretionary Service Agreement with Oncor Electric Delivery Company LLC, in the amount of \$175,830.62 for system improvements necessary to serve the estimated maximum load of 14,990 kilowatts at the Village Creek Water Reclamation Facility.

DISCUSSION:

Numerous projects at the Village Creek Water Reclamation Facility have resulted in increased electrical loads at the plant. As part of on-going dialogue between the Water Utility and Oncor related to power reliability and loading, Oncor assessed historical electrical loading, loading patterns, and loading distribution across the electrical feeders serving the plant. The result of this assessment was to recommend needed improvements to the electrical infrastructure necessary to reliably provide service, with contingency for future growth, sized around a maximum loading of 14,990 kilowatts (KW).

Upon approval and execution of this agreement, Oncor will initiate electrical infrastructure improvements necessary to reliably provide service for an electrical demand at the Village Creek Water Reclamation Facility of up to 14,990 KW.

Funding is budgeted in the General Operating & Maintenance category in the Water & Sewer Fund for the Wastewater Department.

The project is located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with an electric utility: Oncor Electric Delivery Company, LLC

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund for the projects to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: David Townsend 8430

Expedited