

Mayor and Council Communication

DATE: 02/24/26

M&C FILE NUMBER: M&C 26-0149

LOG NAME: 20STOCKYARDS TRAFFIC SAFETY IMPROVEMENTS APPROPRIATION

SUBJECT

(CD 2) Adopt Appropriation Ordinances for Identified Funds to Provide Additional Funding for the Stockyards Traffic Safety Improvements Project in the Amount of \$860,000.00 and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Crime Control and Prevention District Capital Projects Fund, by increasing estimated receipts and appropriations in the in the Stockyards Traffic Safety Improvements project (City Project No. 106626) in the amount of \$250,000.00 and decreasing estimated receipts and a appropriations in the Facility Renovation/Expansion – Police programmable project (P00050) by the same amount, for the purpose of converting to a static project;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the General Capital Projects Fund, in the amount of \$610,000.00, from available Transfer from General within the Unspecified-All Funds project (City Project No. UNSPEC), for the purpose of funding the Stockyards Traffic Safety Improvements project (City Project No. 106626);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Public Events Capital Fund, in the amount of \$250,000.00, from available Transfer From Culture and Tourism Hotel Funds within the Unspecified-Cowtown Coliseum project (City Project No. UNSPCC), for the purpose of funding the Stockyards Traffic Safety Improvements project (City Project No. 106626); and
4. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate funding in the amount of \$860,000.00 for the Stockyards Traffic Safety Improvements project (City Project No. 106626).

The objective of the project is to enhance traffic safety within the Stockyards area, specifically along East Exchange Avenue from North Houston Street to Packers Avenue, through the installation of traffic bollards.

A design contract with Dunaway Associates LLC, in the amount of \$98,085.00, (CSC No. 63825 Task Order No. 1) was administratively authorized on December 18, 2025.

Approval of Recommendation 1 will adjust appropriations between a programmable project (City Project No. P00050) and convert the Stockyards Traffic Safety Improvements project (City Project No. 106626) into a static capital project. This action is needed as funding for Stockyards Traffic Safety Improvements project (City Project No. 106626) is from other sources and the scope of this project differs from that of the current programmable project.

The table below summarizes the funding for the Stockyards Traffic Safety Improvements project:

Fund	Project Name	Original Appropriations	Budget Change	Revised Appropriations
36001 - CCPD Capital Projects	106626 Stockyards Traffic Safety Improv	\$250,000.00	\$0.00	\$250,000.00
30100 - UNSPEC	106626 Stockyards Traffic Safety Improv	\$0.00	\$610,000.00	\$610,000.00
30205 - UNSPCC	106626 Stockyards Traffic Safety Improv	\$0.00	\$250,000.00	\$250,000.00
Total		\$250,000.00	\$860,000.00	\$1,110,000.00

Funding for this project was not included in the Fiscal Years 2026-2030 Capital Improvement Program (CIP) because the scope and funding needs were not identified at the time of CIP development. The actions in this M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is budgeted in the General Capital Projects Fund, the CCPD Capital Projects Fund and the Public Events Capital Fund for the TPW Department for the purpose of funding the Stockyards Traffic Safety Improvement project.

This project is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Facility Renovation/Exp - Poli project within the CCPD Capital Projects Fund, the UNSPEC project within the General Capital Projects Fund and in UNSPCC project within the Public Events Capital Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stockyards Traffic Safety Impr project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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