

# Mayor and Council Communication

**DATE:** 03/31/26

**M&C FILE NUMBER:** M&C 26-0219

**LOG NAME:** 60SSRC124-CIRCLEC

**SUBJECT**

(CD 9) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$6,057,466.50, for Sanitary Sewer Rehabilitation Contract 124 Project and Adopt Appropriation Ordinances to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$6,057,466.50 for Sanitary Sewer Rehabilitation Contract 124 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$6,839,367.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the Sanitary Sewer Rehabilitation Contract 124, project (City Project No. 104909) and to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize execution of a construction contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$6,057,466.50 for the replacement of deteriorated sanitary sewer cast iron water mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
Stadium Drive	South Hills Avenue	Worth Hills Drive	Water/Sewer
Worth Hills Drive	W. Biddison Street	Westcliff Road	Water/Sewer
Harwen Terrace	South Hills Avenue	Worth Hills Drive	Water
West Biddison Street	Stadium Drive	Bluebonnet Circle	Water/Sewer
Park Ridge Boulevard	Bluebonnet Circle	960 feet southwest	Water
Lamesa Place	Odessa Avenue	200 feet east	Sewer
Rogers Avenue	W. Biddison Street	370 feet north	Sewer
Rogers Avenue	W. Biddison Street	105 feet southwest	Water/Sewer
Easement south of Benbrook Boulevard	150 feet east of the Benbrook Boulevard/Stadium Drive intersection	215 feet east	Sewer
Easement south of Lamasa Place	150 feet west of the Odessa Avenue/Benbrook Boulevard intersection	450 feet southeast	Sewer
Easement east of Stadium Drive	150 feet east of the Benbrook Boulevard/Stadium Drive intersection	725 feet south	Sewer
Easement between Benbrook Boulevard/ Worth	150 feet east and 150 south of the Benbrook Boulevard/Stadium	160 feet east	Sewer

Hills Drive	Drive intersection		
Easement between Worth Hills Drive/West Biddison Street	150 feet north and 30 feet east of the Hilltop Road/Stadium Drive intersection	170 feet east	Sewer
Easement west of Worth Hills Drive	210 feet south and 125 feet east of the Worth Hills Drive/Harwen Terrace intersection	75 feet southeast	Sewer
Easement between Worth Hills Drive/West Biddison Street	170 feet south and 90 feet east of the Worth Hills Drive/Harwen Terrace intersection	490 feet east	Sewer
Easement between West Biddison Street/ South Hills Avenue	55 feet north of the Stadium Drive/W Biddison Street intersection	260 feet east	Sewer
Easement east of Stadium Drive	175 feet east of the Stadium Drive/South Hills Avenue intersection	950 feet north	Sewer
Easement between Rogers Avenue/West Biddison Street	210 feet north and 100 feet east of the Rogers Avenue/Harwen Terrace intersection	820 feet northeast	Sewer
Easement between Park Ridge Boulevard/Rogers Avenue	170 feet north and 60 feet East of the Park Ridge Boulevard/Harwen Terrace intersection	925 feet Northeast	Sewer

Additionally, asphalt pavement rehabilitation will be conducted on all the roadways curb to curb subsequent to the water and sanitary sewer main replacement. The project was advertised for bids on December 10, 2025 and December 17, 2025, in the *Fort Worth Star-Telegram*. On January 22, 2026, the following bids were received:

Bidder	Amount	Time of Completion
<b>William J Schultz, Inc. dba Circle C Construction Company</b>	<b>\$6,057,466.50</b>	<b>450 Calendar Days</b>
SYB Construction Co. Inc.	\$6,631,848.26	
Venus Construction	\$7,315,164.00	
DDM Construction Corporation	\$7,761,910.70	
R & D Burns Brothers, Inc.	\$9,924,803.00	

In addition to the contract amount, \$479,026.50 (water: \$214,996.75 and sewer: \$264,029.75) is required for project management, material testing, and inspection. Project contingencies are provided in the amount of \$302,874.00 (water: \$135,236.00 and sewer: \$167,638.00).

The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 6,622 linear feet of cast iron water and 7,036 linear feet of deteriorated sanitary sewer pipe will be removed and replaced or rehabilitated as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Plan (CIP) plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is currently available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the SS Rehab Contract 124 project.

Appropriations for the water and sanitary sewer improvements for the SS Rehab. Contract 124 project by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$559,781.00	\$6,839,367.00	\$7,399,148.00
<b>Project Total</b>	<b>\$559,781.00</b>	<b>\$6,839,367.00</b>	<b>\$7,399,148.00</b>

\*Numbers rounded for presentation purposes.

SMALL BUSINESS (SB) GOAL: William J. Schultz, Inc. dba Circle C Construction Company has met the city's small business goal.

The project is located in COUNCIL DISTRICT 9.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 124 project to support the execution of the construction contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**                    Chris Harder                    5020

**Additional Information Contact:**                    Clayton Torrance            8528