

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0897

LOG NAME: 60RATIFYM503ANDM389 EMERREPAIR-JACKSON

SUBJECT

(CD 5, CD 11 and City of Arlington) Ratify Emergency Contract with Jackson Construction, LTD in the Amount of \$815,034.09 for Sanitary Sewer (M-503) and Sanitary Sewer (M-389) Repairs Project for Emergency Repair and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify the emergency contract with Jackson Construction, LTD (City Secretary No. 63682) in the final amount of \$815,034.09 for 36-Inch Sanitary Sewer (M-503) Main and 60-Inch Sanitary Sewer (M-389) Main Repair project (City Project No. 106313); and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$815,034.09, from available PayGo residuals for the purpose of funding the Emergency Sanitary Sewer Main-503 and Sanitary Sewer Main-389 Repairs project (City Project No. 106313) to effect a portion of Water's contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The emergency work provided was for the repair of collapsed segments of Sanitary Sewer Main M-503 located south of E. Lancaster Avenue near Fort Worth Council District 5 and the City of Arlington Boundary and Sanitary Sewer Main M-389 near the Beach Street / Interstate Highway 30 intersection.

Under an emergency authorization memorandum of July 7, 2025, Jackson Construction, LTD was engaged for replacement of the collapsed pipe sections in the amount up to \$700,000.00 (City Secretary Contract No. 63682).

The total construction cost for this contract is \$815,034.09, which is fair and reasonable for the work performed. Upon ratification of this contract, staff will close it out.

Section 252.022 of the Local Government Code exempts from normal bidding requirements that are necessary to preserve or protect public health or safety of the municipality's residents and procurements that are necessary because of unforeseen damage to public machinery, equipment or property.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program.

Funding is available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the Emer SS M503 M389 Repair project.

Funding for the Emergency Sanitary Sewer Mains-503 and 389 Repairs at project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$815,034.09	\$815,034.09
Project Total	\$0.00	\$815,034.09	\$815,034.09

This project will have no impact on the Water Department's operating budget when complete.

This project is located in COUNCIL DISTRICTS 5, 11, and City of Arlington.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital

Projects Fund for the EmerSS M503/389 Rpr RTY Jackson project to support the ratification of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Tony Sholola 6054

Expedited