

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 09/30/25 M&C FILE NUMBER: M&C 25-0948

LOG NAME: 60WSSC23WSMWA1-KHA

SUBJECT

(CD 2) Authorize Execution of Amendment No. 1 in the Amount of \$245,849.00 to an Engineering Agreement with Kimley-Horn and Associates, Inc. for the Water and Sanitary Sewer Replacement Contract 2023 WSM-W Project for a Revised Total Contract Amount of \$995,731.00, Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program, and Adopt Appropriation Ordinances Reallocating Funds from the General Fund to the Capital Projects Fund and Amend Transportation and Public Works Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 1 in the amount of \$245,849.00, to an Engineering Agreement with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 62673) for the Water and Sanitary Sewer Replacement Contract 2023, WSM-W project for a revised total contract amount of \$995,731.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$216,519.00, from available PayGo residuals, in the water and sewer capital projects fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2023 WSM-W project (City Project No. 105559) and to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program;
3. Adopt the attached appropriation ordinance reallocating estimated receipts and appropriations in the FWLab Department of the General Fund by decreasing appropriations in the General Operating & Maintenance category in the amount of \$54,050.00, and increasing appropriations in the Transfer & Other category by the same amount, for the purpose of transferring to the General Capital Projects Fund for funding the Water and Sanitary Sewer Replacement Contract 2023 WSM-W project (City Project No. 105559);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the General Capital Projects Fund, in the amount of \$54,050.00, transferred from the General Fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2023 WSM-W project (City Project No. 105559); and
5. Amend Transportation and Public Works Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On January 14, 2025, Mayor and Council Communication (M&C) 25-0015, the City Council authorized an engineering agreement in the amount of \$749,882.00 with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 62673) for the Water and Sanitary Sewer Replacement Contract 2023 WSM-W project.

Amendment No. 1 will provide for the following:

- Additional design and survey for the reroute of 1,100 feet of 12-inch sanitary sewer line on Commerce Street to the proposed Panther Island Sanitary Sewer Collector so as to eliminate conflict with proposed Tarrant Regional Water District (TRWD) drainage canal C and the lowering and replacement of 200 linear feet of an existing 20-inch water main to clear the canal.
- Additional subsurface utility exploration.
- Additional bid phase package.
- Additional permit coordination.
- Roadway alignment analysis to determine feasibility alignment options for Panther Boulevard from Main Street to Interstate Highway (IH) 35 and provide for connectivity of Panther Island to IH 35.
- Construction phase services during construction of the water and sanitary sewer reroute.

In addition to the amendment amount, \$24,720.00 (Water: \$17,400.00; Sewer: \$2,400.00; TPW: \$4,920.00) is included for additional project management.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2025-2029 Capital Improvement Program.

Funding is available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund and in the General Fund for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2023 WSM-W project within the Water & Sewer Capital Projects Fund and the General Capital Projects Fund.

Appropriations for Water/Sanitary Sewer Replacement Contract 2023 WSM-W project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$994,258.00	\$216,519.00	\$1,210,777.00
General Capital Projects Fund - 30100	\$0.00	\$54,050.00	\$54,050.00
Project Total	\$994,258.00	\$270,569.00	\$1,264,827.00

\*Numbers rounded for presentation purposes.

This project is located in COUNCIL DISTRICT 2.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund and in the General Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund and the General Capital Projects Fund for the W/WW Rpl Contract 2023 WSM-W project. Prior to any expenditure being incurred, the Water Department and Transportation and Public Works Department have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**                      Chris Harder                      5020

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Expedited