

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0384

LOG NAME: 202024 CONCRETE RESTORATION CONTRACT 3

SUBJECT

(CD 6, CD 8, and CD 11) Authorize Execution of a Contract with Capko Concrete Structures, LLC., in the Amount of \$2,593,525.00 for the 2024 Concrete Restoration Contract 3

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Capko Concrete Structures, LLC, in the amount of \$2,593,525.00 for the 2024 Concrete Restoration Contract 3 (City Project No. 105193).

DISCUSSION:

In the Fiscal Year 2024 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication (M&C) will provide the reconstruction of failing concrete pavement on the street sections below under the 2024 Concrete Restoration Contract 3 (City Project No. 105193).

Street	From	To
Pioneer Street	Bundy Street	Trueland Drive
Pecos Street	Trueland Drive	Wichita Street
Foard Street	Martin Street	Wilbarger Street
Knox Street	Foard Street	Nolan Street
Nolan Street	Martin Street	Howard Street
Nolan Street	Baylor Street	Montague Street
Howard Street	Nolan Street	Tallman Street
Clearbrook Drive	Garden Springs Drive	Blue Springs Drive
Wagon Wheel Drive	Sycamore School Road	Stagecoach Street

This project was advertised for bid on February 1, 2024, and February 8, 2024, in the *Fort Worth Star-Telegram*. On February 29, 2024, the following bids were received:

Bidders	Amount
Capko Concrete Structures, LLC	\$2,593,525.00
MW Panel Tech	\$2,673,000.00

In addition to the contract amount, \$321,760.00 is required for project management, material testing, and inspection, and \$129,680.00 is provided for project contingencies. Funding is budgeted in the General Capital Projects Fund for the TPW Dept Highway & Streets Department for the purpose of funding the 2024 Concrete Restoration Contract 3 project, as appropriated.

Construction for this project is expected to start in the summer of 2024 and to be completed by the winter of 2024. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

M/WBE OFFICE– Capko Concrete Structures LLC. is in compliance with the City's Business Equity Ordinance by committing to 25% MWBE participation on this project. The City's MWBE goal on this project is 25%.

This project is located in COUNCIL DISTRICTS 6, 8, and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Concrete Restoration 3 project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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