# City of Fort Worth, Texas

# Mayor and Council Communication

**DATE:** 12/09/25 **M&C FILE NUMBER:** M&C 25-1154

LOG NAME: 60SSC105-2RCONSTRUCTION

### **SUBJECT**

(CD 8) Authorize Execution of a Contract with 2R Construction Services in the Amount of \$1,612,871.50 for Sanitary Sewer Rehabilitation, Contract 105, and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

## **RECOMMENDATION:**

It is recommended that the City Council:

- 1. Authorize execution of a contract with 2R Construction Services in the amount of \$1,612,871.50 for the Sanitary Sewer Rehabilitation Contract 105 project; and
- 2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$1,843,158.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation Contract 105 project (City Project No. CO2721), to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

#### **DISCUSSION:**

The Sanitary Sewer Rehabilitation Contract 105 construction project provides for Sanitary Sewer replacement in the following alleys:

Street	From	То
Alley between E. Allen Avenue and Elmwood Avenue	New York Avenue	Mississippi Avenue
Alley between E. Ramsey Avenue and Marion Avenue	Union Pacific Railroad ROW	2,300 feet west
Alley between E. Robert Street and Colvin Avenue	Mississippi Avenue	Union Pacific Railroad ROW
Alley between Judd Street and E. Cantey Street	South Riverside Drive	Yuma Street
Alley between Mulkey Street and E. Robert Street	South Riverside Drive	Yuma Street
Alley between E. Morningside Drive and Glen Garden Drive	Mississippi Avenue	Union Pacific Railroad ROW

The project was advertised for bid on August 27, 2025 and September 3, 2025 in the Fort Worth Star-Telegram. On October 2, 2025 the following bids were received:

Bidder	Amount	Contract Time
2R Construction Services	\$1,612,871.50	300 Calendar Days
FNH Construction, LLC	\$1,867,480.00	
Muniz Construction, Inc	\$1,943,620.00	
William J. Schultz, Inc dba Circle C Construction Company	\$2,181,920.00	
Venus Construction	\$2,320,810.00	
Gratex – Utilities, Inc.	\$2,758,320.00	
Woody Contractors Inc.	\$2,981,848.50	
Western Municipal Construction of Texas, LLC	\$3,046,837.00	

In addition to the contract cost, \$149,642.50 is required for project management, material testing and inspection and \$80,644.00 is provided for project contingency.

This project will have no impact on the Water Department's operating budget when completed.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 5,560 linear feet of sanitary sewer pipe will be installed as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding of the Sanitary Sewer Rehabilitation Contract 105 project within the Water & Sewer Capital Projects Fund.

FY2026 - Water PAYGO Appropriations per City Ordinance 27979-09-2025

FY2026 Original Adopted PayGo	`	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$19,331,000.00)	(\$1,843,158.00)	\$79,915,924.00

Note: there may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Funding for the Sanitary Sewer Rehabilitation Contract 105 project are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$391,953.00	\$1,843,158.00	\$2,235,111.00
Project Total	\$391,953.00	\$1,843,158.00	\$2,235,111.00

<sup>\*</sup>Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 8.

### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SaniSewer Rehab Contract 105 project to support execution of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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