

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0329

LOG NAME: 23APPROPRIATIONOFANIMAL DONATIONS

SUBJECT

(ALL) Adopt Appropriation Ordinances Increasing Estimated Receipts and Appropriations in the Special Donations LTD Fund in the Amount of \$500,000.00 from the Special Purpose Fund for the Purpose of Supporting Shelter Maintenance and Enhance the Welfare of Animals from the Animal Adoption Center Project

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance increasing estimated receipts and appropriations in the Special Purpose Fund in the amount of \$500,000.00 from available funds in Animal Adoption Center Project (City Project No. S00026), for the purpose of transferring to the Special Donations LTD Fund; and
 2. Adopt the attached ordinance increasing estimated receipts and appropriations in the Special Donations LTD Fund, in the amount of \$500,000.00 transferred from available funds within the Special Purpose Fund, for the purpose of funding Code Compliance Donations Project (City Project No. S00174).
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate funding in the Special Donations LTD Fund to support the shelter maintenance and enhance the welfare of animals under the City's custody from the Animal Adoption Center Project within the Special Purpose Fund.

This funding transfer would include minor equipment purchases, outside training, and building improvements for the Silcox Shelter located at 4900 Martin Street. These building improvements consist of but are not limited to:

- Replacement of surgery lights
- HVAC duct cleaning
- Concrete work
- Sheetrock work
- Various dog and cat habitat accessories

Funding is budgeted in the Animal Adoption Center Project within the Special Purpose Fund for the purpose of funding the Special Donations LTD Fund to support the animal welfare of the City of Fort Worth.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies funds are currently available in the Animal Adoption Center project within the Special Purpose Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Special Donations LTD Fund for the Code Compliance Donations project. Prior to an expenditure being incurred, the Code Compliance Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6199

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