



GL0019-07 - Project Budget Summary

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100000 CDBG (PY15-16)

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<a href="#">21001</a> Grants Operating Federal	<a href="#">\$6,570,473.69</a>			<a href="#">\$6,470,791.50</a>	(\$99,682.19)	98.48
Total Revenue:	\$6,570,473.69			\$6,470,791.50	(\$99,682.19)	98.48

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Grant Capital & Operating	\$6,570,473.69	\$0.00	\$3,925.96	\$6,566,547.73	\$0.00	100.00
Total Expenditure :	\$6,570,473.69	\$0.00	\$3,925.96	\$6,566,547.73	\$0.00	100.00

Parameter	Value
Project	100000

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