

# Mayor and Council Communication

DATE: 01/13/26

M&C FILE NUMBER: M&C 26-0036

LOG NAME: 35FY26 FIRST RESPONDERS MENTAL HEALTH GRANT UPDATE

## SUBJECT

(ALL) Ratify Acceptance of Award from the Office of the Governor, Criminal Justice Division, First Responders Mental Health Grant to Occur in Fiscal Year 2026 in an Amount Up to \$175,000.00 and Adopt Appropriation Ordinances

## RECOMMENDATION:

It is recommended that the City Council:

1. Ratify acceptance of the awarded Fiscal Year 2026 First Responders Mental Health Grant from the Office of the Governor, Criminal Justice Division, in an amount up to \$175,000.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating State Fund in an amount up to \$175,000.00 for the purpose of funding the Fiscal Year 2026 First Responders Mental Health Grant;
3. Adopt the attached appropriation ordinance decreasing estimated receipts and appropriations in the Grants Operating Federal Fund in the amount of \$200,000.00 for the purpose of funding the Fiscal Year 2026 First Responders Mental Health Grant; and
4. Adopt the attached appropriation ordinance decreasing estimated receipts and appropriations in the Grants Operating Federal Fund in the amount of \$50,000.00 for grant match, as a transfer from the Crime Control Prevention District that is included in the Fiscal Year 2026 budget for the purpose of funding the Fiscal Year 2026 First Responders Mental Health Grant.

## DISCUSSION:

The Council has previously approved the grant application in Mayor and Council Communication (M&C) 25-0176. At the time of M&C submission, the grant was federally funded, with a required grant match (original request was \$200,000.00 in grant funds with a \$50,000.00 match). When the grant was awarded, the Office of the Governor (OOG), Criminal Justice Division, changed this to a state funded award in an amount up to \$175,000.00 with no match requirement. This M&C is requesting ratification of all appropriations from Grants Operating Federal Fund to Grants Operating State Fund.

Indirect costs are allowed and will be accepted at our allowable rate of 3.51%. There is no match requirement. This is a reimbursement grant. The Grant Tracking Application Number is GRNT-APPL-0000000113. Project number 106637.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas

## FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current operating budget, as appropriated, in the Grants Operating State Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

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