

# Mayor and Council Communication

**DATE:** 08/08/23

**M&C FILE NUMBER:** M&C 23-0638

**LOG NAME:** 20LONG AVE PEDESTRIAN SAFETY IMPROVEMENTS PROJECT

**SUBJECT**

(CD 2) Authorize Execution of Amendment No. 1 in the Amount of \$716,095.00 to an Engineering Services Agreement with Kimley-Horn and Associates, Inc. for Design and Construction Management Services for the Long Avenue Pedestrian Safety Improvements Project for a Revised Contract Amount of \$813,689.00, Adopt Appropriation Ordinance and Amend the Fiscal Years 2023-2027 Capital Improvement Program (2022 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of Amendment No. 1 to an engineering services agreement with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 59361) in the amount of \$716,095.00 for the American Rescue Plan Act Pedestrian Safety Improvements project for a revised contract amount of \$813,689.00 (City Project No. 104299);
2. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund by increasing appropriations in the American Rescue Plan Act Pedestrian Safety Improvements Project (City Project No. 104299) in the amount of \$1,900,000.00 and by decreasing appropriations in the Vision Zero (Road Safety) programmable project (City Project No. PB0022) by the same amount; and
3. Amend the Fiscal Year 2023-2027 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 1 to an engineering services agreement for the Long Avenue Pedestrian Safety Improvements project with Kimley-Horn and Associates, Inc. and to appropriate additional funding. The engineering services agreement (City Secretary Contract No. 59361) was executed to perform initial community outreach, traffic studies, surveys, and subsurface utility engineering (SUE).

Kimley-Horn and Associates, Inc. was selected based on the pre-qualification list of firms from the Category-2 (Intersection Improvements) of the Request for Qualifications advertised in August 2020 for various capital project improvements.

This project is part of the American Rescue Plan Act (ARPA) Subtitle M State and Local Fiscal Recovery Funds (SLFRF), of which \$16,000,000.00 was allocated for use on City of Fort Worth Transportation and Public Works Projects classified as Majority Minority Area Infrastructure Improvements Projects – Streetlights and Pedestrian Safety. The initial funding for this project was authorized on September 27, 2022, in the cumulative amount of \$4,000,000.00 (M&C 22-0789).

The scope of this project includes various intersection and pedestrian improvements such as signal rebuilds, installing Accessible Pedestrian Signals (APS), installation of American with Disabilities Act (ADA) compliant curb ramps, installing Rectangular Rapid Flashing Beacons (RRFB), complete median modifications, installation of left turn lanes and refresh/modify pavement markings along Long Avenue (from Azle Avenue to Angle Avenue).

The project will be let by the Texas Department of Transportation (TxDOT) in July 2024. The City of Fort Worth is responsible for funding design engineering, right of way (ROW), environmental studies, utility relocations, and project management services for this project. The \$1,900,000.00 appropriated in this Mayor and Council Communication (M&C) will be used to fund the design engineering, right of way (ROW), environmental studies, utility relocations, and project management.

The following table summarizes previous contract action and amendments:

Engineering Contract	Date	Amount
Original Contract Amount (CSC 59361)	05/09/2023	\$97,594.00
Amendment Number 1	This M&C	\$716,095.00
<b>Revised Contract Amount</b>	-	<b>\$813,689.00</b>

The following table summarizes the funding for the Long Avenue Pedestrian Safety Improvements project:

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program Fund	\$0.00	\$1,900,000.00	\$1,900,000.00

31001 - Grants Capital Projects Federal Fund	\$4,000,000.00	\$0.00	\$4,000,000.00
<b>Project Total</b>	<b>\$4,000,000.00</b>	<b>\$1,900,000.00</b>	<b>\$5,900,000.00</b>

Funding is budgeted in the 2022 Bond Program Fund for the purpose of funding the ARPA Pedestrian Safety Improvements project.

The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

M/WBE Office - Kimley-Horn and Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 8% Business Equity participation on this project. The City's Business Equity Goal on this project is 8%.

This project is located in COUNCIL DISTRICT 2.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Vision Zero (Road Safety) project within the 2022 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2022 Bond Program Fund for the ARPA Pedestrian Safety Improv project to support the approval of the above recommendations and execution of the amendment. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** William Johnson 5806

**Originating Business Unit Head:** Lauren Prieur 6035

**Additional Information Contact:** Monty Hall 8662