

Mayor and Council Communication

DATE: 04/26/22

M&C FILE NUMBER: M&C 22-0298

LOG NAME: 07CPE APPROPRIATION FOR NEIGHBORHOOD AWARD LUNCHEON/WORKSHOPS

SUBJECT

(ALL) Adopt Attached Appropriation Ordinance to Reallocate Appropriations in the Special Donations Fund from the Non-Departmental Department General Operating and Maintenance Category to the CPE General Operating and Maintenance Category in the Amount of \$10,000.00 for Funds Received from Meta Fort Worth Data Center (Facebook, Inc.) in Conjunction with the Neighborhood Awards Luncheon & Workshops, and Amend the Fiscal Year 2022 Adopted Budget

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance reallocating appropriations in the Non-departmental Department of the Special Donations Fund by decreasing the General Operating & Maintenance category in the amount of \$10,000.00 and increasing the Communications and Public Engagement Department's General Operating & Maintenance category by the same amount, from revenue received from Meta Fort Worth Data Center (Facebook, Inc); and
2. Amend the Fiscal Year 2022 Adopted Budget.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Communication & Public Engagement (CPE) department received in the amount of \$10,000.00 from Meta Fort Worth Data Center (Facebook, Inc.), in conjunction with Neighborhood Award Luncheon & Workshops Sponsorship. Each year neighborhood leaders, elected officials, area agencies and city departments come together to share and discover effective ways to engage their community.

The Fort Worth Neighborhood Awards recognize registered neighborhood association efforts to revitalize, socialize, engage, collaborate, stay healthy and communicate with neighbors. The City of Fort Worth hands out dozens of neighborhood awards each year. In addition the neighborhoods recognize the Code Office, Neighborhood Patrol Officer, Neighbor and Neighborhood of the Year.

The action in this M&C will amend the Fiscal Year 2022 Adopted Budget as approved in connection with Ordinance 25073-09-2021, Section 2. Special Revenue Funds, as listed on page 9 as follows:

Fund / Department	FY2022 Adopted Budget	Authority	Budget Adjustment	Revised FY2022 Budget
Budget Category				
Special Donations Fund				
Revenues				
Community & Public Engagement	\$ -	This M&C	\$ 10,000.00	\$ 10,000.00
Non-Departmental	\$ 2,000,000.00	This M&C	\$ (10,000.00)	\$ 1,990,000.00
Total Revenues	\$ 2,000,000.00		\$ -	\$ 2,000,000.00
Expenditures				
Community & Public Engagement	\$ -	This M&C	\$ 10,000.00	\$ 10,000.00
Non-Departmental	\$ 2,000,000.00	This M&C	\$ (10,000.00)	\$ 1,990,000.00
Total Expenditures	\$ 2,000,000.00		\$ -	\$ 2,000,000.00

A Form 1295 is not required because: This contract legally does not require City Council approval.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Special Donations Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Special Donations Fund for the Communication & Public Engagement Department. Prior to an expenditure being incurred, the Communication & Public Engagement Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Manya Shorr 7707

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