

Mayor and Council Communication

DATE: 09/24/19

M&C FILE NUMBER: M&C 19-0202

LOG NAME: 60SS90A3-HAZENSAW

SUBJECT

Authorize Execution of Amendment No. 3 in the Amount of \$145,400.00 to an Engineering Agreement with Hazen and Sawyer, P.C. (CS No. 46465), for a Revised Contract Amount of \$403,183.00 for Sanitary Sewer Rehabilitation, Contract 90 for Various Sanitary Sewer Mains Located Within the Central Meadowbrook and Handley Neighborhoods and Adopt Appropriation Ordinance (COUNCIL DISTRICTS 5 and 8)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$405,400.00 from available funds; and
2. Authorize execution of Amendment No. 3 to City Secretary Contract No. 46465, an Engineering Agreement with Hazen and Sawyer, P.C., in the amount of \$145,400.00 for a revised contract in the amount of \$403,183.00 for the Sanitary Sewer Rehabilitation, Contract 90 (City Project No. C02382).

DISCUSSION:

On February 10, 2015 Mayor and Council Communication (M&C C-27183), the City Council authorized the execution of an Engineering Agreement with Hazen and Sawyer, P.C., in the amount of \$196,485.00 for the preparation of plans and specifications for the Sanitary Sewer Rehabilitation, Contract 90 project. The agreement was subsequently revised by Amendment No.1 in the amount of \$38,914.00 administratively authorized September 28, 2015 and Amendment No. 2 in the amount of \$22,384.00 administratively authorized on April 12, 2017.

Amendment No. 3 will provide for additional design services on the project and preparation of the easement documents that are now necessary for the sanitary sewer mains located on private property. In addition to the amendment amount \$260,000.00 is required for real property acquisition, additional project management and utility coordination.

M/WBE Office – Hazen and Sawyer, P.C. agrees to maintain its initial SBE commitment of 33 percent that it made on the original agreement and extend and maintain that same SBE commitment of 33 percent to all prior amendments up to and inclusive of this Amendment No. 3. Therefore Hazen and Sawyer remains in compliance with the City's BDE Ordinance and attest to its commitment by its signature on the Acceptance of Previous SBE Commitment from executed by an authorized representative of its company.

The project is located in COUNCIL DISTRICTS 5 and 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Fiscal Year 2019 capital budget, as appropriated, of the Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water and Sewer Operating Budget includes appropriations of \$35,856,873.00 within the Wastewater Operating Budget for the purpose of providing Pay-As-You-Go funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$13,765,527.00.

Appropriations for Sanitary Sewer Rehabilitation, Contract 90 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$405,400.00	\$405,400.00
Sewer Legacy - Fund 59607	\$320,483.00	\$0.00	\$320,483.00
Project Total	\$320,483.00	\$405,400.00	\$725,883.00

*Numbers rounded for presentation purposes.

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