

Mayor and Council Communication

DATE: 06/13/23

M&C FILE NUMBER: M&C 23-0502

LOG NAME: 60WSSC2021WSMF-WESTWOOD

SUBJECT

(CD 7) Authorize Execution of an Engineering Agreement with Westwood Professional Services, Inc. in the Amount of \$577,105.00, for the Water and Sanitary Sewer Contract 2021 WSM-F Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Westwood Professional Services, Inc., in the amount of \$577,105.00, for Water and Sanitary Sewer Contract 2021, WSM-F project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$846,841.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Contract 2021 WSM-F project (City Project No. 104668) to effect a portion of Water’s contribution to the Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Westwood Professional Services, Inc., in the amount of \$577,105.00, for the preparation of plans and specifications for the Water and Sanitary Sewer Replacement Contract 2021, WSM-F on the following streets and easements:

Street	From	To	Scope of Work
Western Avenue	Bryce Avenue	Camp Bowie Boulevard	Water
Western Avenue	I.H. 30 Frontage Road	El Campo Avenue	Water
Pershing Avenue	Ashland Avenue	Clover Lane	Sewer
Alley between Pershing Avenue and El Campo Avenue	Neville Street	Penticost Street	Sewer
Easement east of Neville Street	170 feet north and 190 feet east of the Pershing Avenue / Neville Street Intersection	Camp Bowie Boulevard	Sewer
El Campo Avenue	Hulen Street	Clover Lane	Water
Alley between El Campo Avenue and Collinwood Avenue	Sanguinet Avenue	Hulen Street	Sewer
Collinwood Avenue	Elridge Street	Hulen Street	Water
Byers Avenue	Kenley Street	Hulen Street	Water
Hulen Street	El Campo Avenue	Camp Bowie Boulevard	Water
Hillcrest Street	El Campo Avenue	Camp Bowie Boulevard	Water
Bryce Avenue	Kenley Street	Hulen Street	Water
Easement			

between Hillcrest Street and Tremont Avenue	El Campo Avenue	Bryce Avenue	Sewer
Tremont Avenue	El Campo Avenue	Camp Bowie Boulevard	Water/Sewer
Easement north of El Campo Avenue	165 feet north of the El Campo / Ashland Avenue Intersection	200 feet east	Sewer
Alley between Collinwood Avenue and Byers Avenue	175 feet north and 190 feet west of the Collinwood Avenue / Hulen Street Intersection	385 feet east	Sewer
Easement south of Bryce Avenue	375 feet south of the Bryce Avenue / Ashland Street Intersection	175 feet southwesterly	Sewer
Carleton Avenue	Bryce Avenue	Camp Bowie Boulevard	Water
Easement south of Camp Bowie Boulevard	285 feet south and 230 feet southwest of the Camp Bowie Boulevard / Carleton Avenue Intersection	455 feet northwesterly	Sewer
Easement south of Camp Bowie Boulevard	610 feet south and 210 feet west of the Camp Bowie Boulevard / Tremont Avenue Intersection	920 feet southeasterly	Sewer
Easement west of Tremont Avenue	610 feet south of the Tremont Avenue / Camp Bowie Boulevard	210 feet northwesterly	Sewer
Easement between Hillcrest Street and Thomas Place	Bryce Avenue	300 feet north	Sewer
Easement between Bryce Avenue and Lafayette Avenue	200 feet west and 300 feet north of the Bryce Avenue / Thomas Place Intersection	430 feet northeasterly	Sewer
Easement south of Camp Bowie Boulevard	Thomas Place	Tremont Avenue	Sewer
Easement between Thomas Place and Clover Lane	Camp Bowie Boulevard	555 feet south	Sewer
Thomas Place	Camp Bowie Boulevard	Lafayette Avenue	Water

In addition to the contract amount, \$269,736.00 (Water: \$199,880.00; Sewer: \$69,856.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2023-2027 Capital Improvement Program, as follows:

60WSSC2021WSMF-WESTWOOD

Capital Fund Name	Project Name	FY2023 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2023 Budget
W&S Capital	104668 - W/SS				

Projects - Fund 56002	Contract 2021 WSM-F	\$0.00	This M&C	\$846,841.00	\$846,841.00
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Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W/SS Contract 2021 WSM-F project within the Water & Sewer Capital Projects Fund. Funds for the M&C will come from the Sewer Transfer to Water/Sewer account.

Appropriations for the W/SS Contract 2021 WSM-F project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects -Fund 56002	\$0.00	\$846,841.00	\$846,841.00
Project Total	\$0.00	\$846,841.00	\$846,841.00

*Numbers rounded for presentation purposes.

Business Equity: Westwood Professional Services, Inc., is in compliance with the City's Business Equity Ordinance by committing to 10 percent MWBE participation on this project. The City's MWBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Contract 2021 WSM-F project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

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