

# Mayor and Council Communication

**DATE:** 11/19/19

**M&C FILE NUMBER:** M&C 19-0331

**LOG NAME:** 60WCRESSLPSSI-CIRCLEC

**SUBJECT**

Authorize Execution of a Contract with William J. Schultz Inc. d/b/a Circle C Construction Company, in the Amount of \$5,415,584.00 for the Watercress Low Pressure Sanitary Sewer Improvements Located in the Scenic Shores Neighborhood Association; Provide for Additional Project Costs for a Project Total in the Amount of \$6,736,176.00 and Adopt Appropriation Ordinances (COUNCIL DISTRICT 7)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance decreasing appropriations in the amount of \$610,600.00 in the General Capital Projects Fund 30100 for the Contract Street Maintenance Project (City Project No. P00020);
2. Adopt the attached appropriation ordinance increasing appropriations in the amount of \$610,600.00 in the General Capital Projects Fund 30100 for Watercress Low Pressure Sanitary Sewer Improvements (City Project No. 101002);
3. Adopt the attached appropriation ordinance increasing appropriations in the amount of \$5,547,641.00 in the Lake Worth Gas Lease Capital Project Fund for the Watercress Low Pressure Sanitary Sewer Improvements; and
4. Authorize execution of a contract with William J. Schultz Inc. d/b/a Circle C Construction Company in the amount of \$5,415,584.00 for Watercress Low Pressure Sanitary Sewer Improvements (City Project No. 101002).

**DISCUSSION:**

In January 2007, the City Council adopted the Lake Worth Capital Improvements Implementation Plan. The plan included a number of water and sewer projects designed to provide Fort Worth Water Department services to areas around Lake Worth previously served by septic systems. To date, projects have been completed to provide water/sewer service to the Landmark/Quebec and Woodvale areas and water service has been provided along Watercress Drive.

This project will provide for the installation of a low pressure sanitary sewer system and individual grinder pumps as indicated on the following streets:

Street	From	To
Watercress Drive	9857 Watercress Drive	Surfside Drive
Peninsula Club Drive	Watercress Drive	Watercress Drive
Sunrise Point	Peninsula Club Drive	Dead-End
North Lake Drive	Watercress Drive	Watercress Drive
Island View Drive	Watercress Drive	Watercress Drive
Lupine Circle	Midland Drive	600 feet East

The project was advertised in the Fort Worth Star-Telegram on July 25, 2019 and August 1, 2019. On August 22, 2019, the following bids were received:

BIDDER	AMOUNT	TIME OF COMPLETION
William J. Schultz Inc. d/b/a Circle C Construction Company	\$5,415,584.00	730 Calendar Days

The Transportation and Public Works Department's share of the construction cost is \$510,107.50 for the rehabilitation of project streets subsequent to sewer main installation.

In addition to the contract amount \$569,987.00 (Water: \$495,000.00; TPW: \$74,987.00) is required for project management, material testing and inspection and \$172,669.00 (Water: \$147,164.00; TPW: \$25,505.00) for project contingencies.

M/WBE OFFICE: William J. Schultz, Inc. d/b/a Circle "C" Construction Company is in compliance with the City's BDE Ordinance by committing to zero percent MBE participation and documenting good faith effort. William J. Schultz, Inc. d/b/a Circle "C" Construction Company identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest

bids. The City's MBE goal on this project is six percent.

Funds depicted in the table below:

<b>Fund</b>	<b>Existing Appropriations</b>	<b>Additional Appropriations</b>	<b>Project Total</b>
General Capital Projects Fund 30100	\$0.00	\$610,600.00	\$610,600.00
Lake Worth Gas Lease Capital Project - Fund 33001	\$577,935.00	\$5,547,641.00	\$6,125,576.00
Project Total	\$577,935.00	\$6,158,241.00	\$6,736,176.00

\* Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 7.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinances, funds will be available in the current capital budget, as appropriated, of the General Capital Projects Fund and Lake Worth Gas Lease Capital Project fund. Prior to expenditures being incurred, the Water and Transportation & Public Works Departments have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Walter Norwood 5026