

Mayor and Council Communication

DATE: 02/14/23

M&C FILE NUMBER: M&C 23-0076

LOG NAME: 20ALL CITY MANAGEMENT SERVICES CONTRACT AMENDMENT

SUBJECT

(ALL) Authorize Execution of a Second Amendment to City Secretary Contract No. 56499-A1R1 with All City Management Services, Inc., for Crossing Guard Services to Include 31 Middle Schools and 40 Locations, Resulting in a New Annual Amount Up to \$2,851,237.80

RECOMMENDATION:

It is recommended that the City Council authorize execution of a second amendment to City Secretary Contract No. 56499-A1R1 with All City Management Services, Inc., for crossing guard services to include 31 middle schools and 40 locations, resulting in a new annual amount up to \$2,851,237.80.

DISCUSSION:

The City currently contracts with All City Management Services (ACMS) to provide crossing guard services at 137 schools with elementary age children for a total up to 244 intersections. In Fiscal Year 2023 budget, City Council increased the ACMS contract budget to \$2,636,088.00 to fund expansion of the School Crossing Guard Program to middle schools. The purpose of this Mayor and Council Communication (M&C) is to amend the ACMS contract scope to align with the City Council approved School Crossing Guard Program expansion to middle schools for a new annual contract amount of \$2,851,237.80.

In Spring 2022, approximately 49 middle schools were evaluated to document numbers of student walkers, crossing locations and to identify pedestrian infrastructure needs. Approximately 31 schools met minimum criteria for crossing guards based on numbers of student walkers and roadway configurations and speed.

City Secretary Contract No. 56499-A1R1 is being amended to add 31 schools with middle age children and up to 40 intersections. The addition of middle schools will bring the total to 168 schools and up to a total of 284 intersections covered in the ACMS contract.

Funding is budgeted in the Other Contractual Services account of the CCPD After School Program Department and in the CCPD Crossing Guards Departments Rollup within the Crime Control & Prev Distr Fund.

This will serve all COUNCIL DISTRICTS.

Business Equity Division: All City Management Services (ACMS) is a certified M/WBE (qualified under the Significant Business Presence program) and will perform 100% of the work. The City's Business Equity Goal is 25%.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Crime Control and Prev Distr Fund to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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