

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/11/25M&C FILE NUMBER: M&C 25-1029

LOG NAME: 60PRIMROSE STATION WATERLINE CO.4

SUBJECT

(CD 6) Authorize Execution of Change Order No. 4 to a Community Facilities Agreement with Jefferson Primrose Land Holdings, LLC, Decreasing City Participation by \$87,917.19 and Developer Participation by \$38,458.81 for the Primrose Station Waterline Project

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order No. 4 to City Secretary Contract No. 59765, a Community Facilities Agreement with Jefferson Primrose Land Holdings, LLC, decreasing City participation by \$87,917.19 and Developer participation by \$38,458.81, for Community Facilities Agreement-Primrose Station Waterline project (City Project No. 104666).

DISCUSSION:

On February 13, 2024, the City Council (Mayor & Council Communication 24-0132) authorized the execution of a Community Facilities Agreement with Jefferson Primrose Land Holdings, LLC, with City participation in the amount up to \$2,917,510.92 for a 24-inch water line to serve the Primrose Station development and anticipated future growth in southwest Fort Worth.

Change Order Numbers 1 through 3 were administratively approved and did not increase City Participation.

Change Order No. 1 added additional water stubs for future development to the north of this project. Change Order No. 2 added a water meter and vault, which were not included in the original bid tab. Change Order No. 3 added irrigation services to the scope of work.

Change Order No. 4 is necessary to reconcile payment applications with actual work performed. Change Order No. 4 decreases the City's participation by \$87,917.19 and decreases the Developer's participation by \$38,458.81.

A. Public Improvements	Developer Cost	City Cost	Total Cost
1A. Water Improvements	\$654,361.00	\$0.00	\$654,361.00
1B. Water Improvements	\$1,392,946.81	\$2,691,941.19	\$4,084,888.00
Change Order No.1	\$23,792.00	\$0.00	\$23,792.00
Change Order No. 2	\$57,850.00	\$0.00	\$57,850.00
Change Order No. 3	\$31,400.00	\$0.00	\$31,400.00
Change Order No. 4	-\$38,458.81	-\$87,917.19	-\$126,376.00
Revised contract amount	\$2,121,891.00	\$2,604,024.00	\$4,725,915.00

The anticipated cost for the Primrose Station waterline project after execution of Change Order Number 4 is as depicted in the table below:

A. Public Improvements	Developer Cost	City Cost	Total Cost
1A. Water Improvements	\$774,437.00	\$0.00	\$774,437.00
1B. Water Improvements	\$1,347,454.00	\$2,604,024.00	\$3,951,478.00

