

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0078

LOG NAME: 80EASTSIDE YMCA POOL PARTNERSHIP FUNDS

SUBJECT

(CD 5) Authorize an Agreement with the YMCA of Metropolitan Fort Worth to Provide Pool Admission at the Same or Lower Fees as City of Fort Worth Pools, Authorize Community Partnership Funds in the Amount of \$250,000.00 in the Form of a Forgivable Loan to the YMCA of Metropolitan Fort Worth for Improvements to the Eastside YMCA Outdoor Pool, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager, or designee, to enter into an agreement with the YMCA of Metropolitan Fort Worth to provide \$250,000.00 in capital project funding in the form of a forgivable loan to the YMCA of Metropolitan Fort Worth for renovations to the Eastside YMCA outdoor pool, in exchange for public access to the pool at the same rate or less than current City of Fort Worth pools without requiring a YMCA membership to access the pool;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by increasing estimated receipts and appropriations in the Eastside YMCA Pool project (City Project No. 105287) in the amount of \$250,000.00 and decreasing estimated receipts and appropriations in the Future Community Partnerships programmable project (City Project No. P00047) by the same amount; and
3. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to request authorization to use Future Community Projects partnership funding for facility improvements at the Eastside YMCA.

On November 10, 2023, the City of Fort Worth received a request for \$250,000.00 in community partnership funds from the YMCA of Metropolitan Fort Worth (the Y) to renovate the swimming pool at the Eastside YMCA, located at 1500 Sandy Lane, Fort Worth (76112). The Y has committed to revitalizing the location and has secured several funding sources in their efforts, including the organization budget, American Rescue Plan Act (ARPA) funds, and grants. In exchange for receiving partnership funds, the Y will open the Eastside pool to the public at the same fee the City charges for public access in perpetuity, and will not request any subsidy for operation or maintenance of the pool. The Future Community Partnerships project is a holding place for monies the City has committed to be available for use in conjunction with community partners for capital improvements.

Funding for this project was not included in the Fiscal Years (FY) 2024-2028 Capital Improvement Program (CIP) since this request wasn't anticipated. This action in this M&C will amend the Fiscal Years 2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023, Section 7. Capital Improvements, as listed on page 27.

Funding is available in the Future Community Partnerships Programmable project within the General Capital Projects Fund for the purpose of funding the remainder of the Eastside Y Pool Renovation. The Life to Date funding in the programmable project is:

Capital Fund Name	Project Name	FY2024 Beginning Balance	Authority	Budget Adjustment	FY2024 New Balance
General Capital Projects Fund	Future Community Partnerships-P00047	\$1,704,620.50	This M&C	(\$250,000.00)	\$1,454,620.50

This Project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Future Community Partnerships project within the General Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the Eastside YMCA Pool project to support the above recommendations and award of the agreement. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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